



CITY COUNCIL MEETING

Tuesday, June 18th, 2024 – 7:00 PM
City Hall – Council Chambers
250 S Main St – Pine Island

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CONSENT AGENDA*

- A. May 21st, 2024 Regular Council Meeting Minutes
- B. May 29th, 2024 Council Workshop Meeting Minutes
- C. Request to Serve Alcohol on Public Property
 - a. Gene Rossow
 - b. Elizabeth Howard
 - c. Staff Pool Party
- D. Request for Wage Increase for Accounting Clerk
- E. Resolution 24-21 Accepting Monthly Donations
- F. Request for Out-of-State Travel
- G. Request to Appoint Brandon Miller to EDA Board

IV. PUBLIC INPUT

*Those who wish to address Council should check in with City Hall by 12:00 PM on the day of the Council meeting

- A. Written Correspondence

V. ADMINISTRATION

- A. Cannabis Registration Authority Discussion
- B. Resolution 24-22 Request to Approve Election Judges
- C. Resolution 24-23 Request for 2024 THC Business License

VI. PLANNING COMMISSION

- A. Resolution 24-24 Request for a Variance at 212 Main Street South

VII. PUBLIC WORKS & ENGINEERING

- A. Request to Approve Quote for Mill and Overlay Project

VIII. LEGAL

IX. CLAIMS

X. DEPARMENT MONTHLY REPORTS

- A. Administrator
- B. Library
- C. Public Works
 - a. Park Board
- D. EDA
- E. Fire Department
- F. Goodhue County Sheriff
- G. Cemetery Board
- H. License Bureau
- I. Emergency Management
- J. North Zumbro Sanitary District
- K. Image Committee
- L. Goodhue County Board Minutes-available www.goodhuecountymn.gov

XI. ADJOURN

All Council Meetings are audio tape-recorded and video is streamed to the internet.

Pine Island City Council Agenda is available online:

City Council agendas and support documents available in electronic form and are posted on the Pine Island City Web Site www.pineislandmn.gov under [City Hall/City Council Agendas TAB](#) in .pdf file format.

* ITEMS LISTED ON THE CONSENT AGENDA ARE CONSIDERED ROUTINE. THERE WILL BE NO SEPARATE DISCUSSION ON THESE ITEMS UNLESS A COUNCIL MEMBER, OR CITY STAFF REQUESTS, IN WHICH CASE, THE ITEM WILL BE CONSIDERED IN ITS NORMAL SEQUENCE ON THE AGENDA. If you need special accommodation to participate in the meeting, please contact City Hall at 507-356-4591 at least five (5) business days before the meeting.

STATE OF MINNESOTA
GOODHUE/OLMSTED COUNTIES
CITY OF PINE ISLAND
REGULAR COUNCIL MEETING
MAY 21ST, 2024

Pursuant to due call, and notice thereof, Mayor David Friese called the Regular City Council meeting to order at 7:00 PM.

Members Present: Friese, Hildenbrand, Veith-Staloch, Pahl sworn in at 7:21pm

Members Absent: Friese left the meeting at 7:33pm

Others Present: City Administrator- Elizabeth Howard, Deputy City Administrator- Steven Scheevel, City Clerk- Stephanie Pocklington, Public Works Director- Todd Robertson, EDA Director- Mitch Massman (Virtual), Library Director- Rachel Gray, Cheesefest President- Terrilynn Twaddle, City Attorney- Bob Vose (Virtual), Widesth- Craig Britton, Goodhue County Sheriff's Office- Deputy Tom Blue, Goodhue County Commissioner- Todd Greseth, Mike Prescher, Linda Kelly, and Eric Johnson.

The meeting opened with the Pledge of Allegiance.

Consent Agenda:

Motion was made by Mike Hildenbrand with a second from Brandi Veith-Staloch to approve the consent agenda with the addition of Matthew Schutte to Seasonal Summer Employees. Approved 4-0-0

- April 12th, 2024 Special Council Meeting Minutes
- April 16th, 2024 Regular Council Meeting Minutes
- April 24th, 2024 Special Council Meeting Minutes
- Resolution 24-16 Accepting Donations
- Request to Approve Seasonal Summer Employees
- Request to Approve Graduation Parade Route
- Request to Approve Cheese Fest Fireworks Application
- Request to Approve Cheese Fest Garden Tractor Pull Road Closure

Public Input:

- Mayor David Friese gave Mayoral Proclamations
 - Age Friendly Community
 - Poppy Day
- Eric Johnson shared concerns over unfinished work on Campbell Court SW
- Linda Kelly shared concerns about the 511th bridge closure

Administration:

- A. Resolution 24-17 Appointing Vernon Pahl to City Council Vacancy. Jason Johnson made a motion to approve the appointment to Council with a second from Mike Hildenbrand. Approved 4-0-0
 - a. City Clerk Stephanie Pocklington administered the Oath of Office to Vernon Pahl
 - i. Vernon Pahl took their seat at the Council table at 7:21pm
- B. Brandi Veith-Staloch made a motion to approve the Purchase Agreement with Prairie Island Indian Community and Jason Johnson seconded. Approved 4-0-1 Vernon Pahl abstained from voting due to not being involved with closed session discussions.
- C. Resolution 24-18 Accepting Lions Club Donation. Brandi Veith-Staloch made a motion to accept the donation and Mike Hildenbrand seconded. Approved 5-0-0

STATE OF MINNESOTA
GOODHUE/OLMSTED COUNTIES
CITY OF PINE ISLAND
REGULAR COUNCIL MEETING
MAY 21ST, 2024

- D. Jason Johnson made a motion waive the rental fees for the Douglas Trail Park Pavilion on August 19th & September 14th for the Pine Island Lions Club and Brandi Veith-Staloch seconded. Approved 5-0-0
- E. Resolution 24-19 Approving Fund Transfer and Closing of Accounts. Mike Hildenbrand made a motion to approve resolution 24-19 and Brandi Veith-Staloch seconded. Approved 5-0-0
- F. Mike Hildenbrand made a motion to approve the updated Management Agreement for Evergreen Place and Brandi Veith-Staloch seconded. Approved 4-0-0
 - ❖ Mayor David Friese left the meeting at 7:33pm during discussion of the Evergreen Management Agreement and Mayor Pro tem Jason Johnson continued the meeting.
- G. Brandi Veith-Staloch made a motion to approve the hiring of part-time library staff members and Vernon Pahl seconded. Approved 4-0-0
- H. Resolution 24-20 Approving Fund Transfer and Closing Accounts. Brandi Veith-Staloch made a motion to approve resolution 24-20 and Vernon Pahl seconded. 4-0-0

Planning Commission: Nothing to Report

Public Works & Engineering:

- A. Brandi Veith-Staloch made a motion to approve the S&L Contracting, Inc quote for the Street Resurfacing project at Royal Court for the amount of \$131,350.00 to be paid out of the general fund and 406 street repair fund and Mike Hildenbrand seconded. Approved 4-0-0
- B. Mike Hildenbrand made a motion to approve the purchase of a replacement ditch mower from Lodermeier's for \$16,760.00 with trade in. Brandi Veith-Staloch seconded the motion. Approved 4-0-0
- C. Brandi Veith-Staloch made a motion to approve the purchase of a replacement flail mower from Lodermeier's for \$8,500 with trade in. Vernon Pahl seconded the motion. Approved 4-0-0

Legal: Nothing to report.

Claims: Hildenbrand made a motion to approve claims, seconded by Brandi Veith-Staloch. Approved 4-0-0

Department Reports-

- ❖ Elizabeth Howard gave an update on City Administration & Emergency Management
- ❖ Rachel Gray gave an update on the Van Horn Public Library
- ❖ Mitch Massman gave an update on Economic Development

Motion to adjourn at 7:51 p.m. by Mike Hildenbrand, seconded by Brandi Veith-Staloch. Approved 4-0-0

Respectfully submitted,
Stephanie Pocklington
City Clerk

STATE OF MINNESOTA
GOODHUE/OLMSTED COUNTIES
CITY OF PINE ISLAND
SPECIAL COUNCIL MEETING/WORKSHOP
MAY 29th, 2024

Pursuant to due call, and notice thereof, Mayor pro tem Johnson called the Special City Council meeting to order at 5:59 PM, at City Hall, 250 S. Main Street, Pine Island, Minnesota.

Members Present: Johnson, Hildenbrand, Veith Staloch, Pahl, and Friese (arrived late at 6:45 PM)

Members Absent: None

Others Present: Elizabeth Howard and Steven Scheevel

Council requested staff look at what other Mayors and Council Members receive for a salary in surrounding communities. Staff will present the information at the August work session.

Council discussed the request to move City Council meeting up to 6:00 PM. Staff will check with city representatives to ensure they could make that work and if so can proceed to rewrite the ordinance for future approval.

Council tabled the sign ordinance discussion and the nuisance ordinance discussion until the August work session so Pahl can review and provide input.

Administrator Howard provided an update on the comprehensive plan. She will forward a link to Council to review the draft to provide comments. The comprehensive plan will be presented at a regular City Council meeting.

The personnel committee, Carol Krueger and Administrator Howard conducted interviews on May 23rd for the finance clerk position. The committee recommends Rachael Fjoser to be hired for the position. Hildenbrand made a motion to approve Ms. Fjoser's as the finance clerk, with a second by Staloch Veith. Approved 4-0-0.

Howard explained that Mayor Friese will be updating the committee assignments with the addition of Council Member Pahl. Reach out to Mayor Friese if you have preferences on which committees you would like to serve on.

Council Member Pahl requested that 2nd Street NE should be closed to through traffic during Cheese Fest while the detour is set up. There was consensus to table this discussion to the February 2025 work session since the current detour is already set up.

Howard gave an update on the 511th Street Bridge. Construction would start late fall with a completion date of spring/summer 2025 if everything stays on schedule.

Be there no further business, Mayor Friese called to adjourn the Council meeting at 6:51 PM.

Respectfully submitted,

Elizabeth Howard
City Administrator



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Consent Agenda – B
SUBJECT: Alcohol on Public Property
ORIGINATING DEPT: City Administration
PREPARED BY: Stephanie Pocklington, City Clerk
REQUEST FOR ACTION: Vote for Approval or Denial

Mayor and Council Members,

The City has received multiple letters to request to serve alcoholic beverages on city property for the following days and locations:

1. August 3rd, 2024 at the Creamery
2. July 26th, 2024 at the PI Aquatic Center
3. August (Date TBD) at the PI Aquatic Center

Council has approved this type of request in the past and the city has not had any issues.

It would be staff's recommendation to approve the requests to serve alcohol on public property with the understanding that all state and federal drinking laws are followed and that all cans or bottles be disposed of within the waste bins provided.

Respectfully Submitted,

Stephanie Pocklington
City Clerk

May 21, 2024

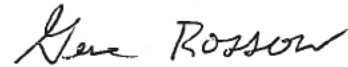
To: City Council of Pine Island, Minnesota

I am requesting your approval to serve Beer and Wine at the Creamery building on August 3, 2024. My wife Cathy, and I are celebrating our 50th anniversary on this day and will be hosting family and friends for this occasion.

The celebration will be happening from mid afternoon until early evening this day. (Estimated times from 2pm to 6pm) We are estimating around one hundred people attending this get together, with very few teenagers attending. The beverages will be kept in coolers placed behind tables and will be given out by my three adult sons.

Thank you for your consideration on this request,

Gene and Cathy Rossow



[REDACTED]
Pine Island, MN 55963

507 [REDACTED]

June 3rd, 2024

Alcohol Request

Mayor Friese and Council Members,

My husband and I will be renting the aquatic center for a private pool party on Friday, July 26th. It will be a small gathering of a handful of families. We are requesting to allow alcohol on the premises as we would like adults to be able to responsibly consume alcoholic beverages during the pool party. All alcoholic beverages will be kept away from anyone under the legal drinking age, and we will abide by all state and federal alcohol laws. In addition, we will ensure there will be no glass brought into the aquatic facility.

Thank you for your consideration,

Brandon and Elizabeth Howard



June 18th, 2024

Mayor Friese and Council Members,

To show appreciation to our city employees, we are planning to have a pool party for employees and their families. This event will take place at the end of August at the aquatic center. The date is to be determined as we typically have it the day after the pool closes to the public. I am requesting approval for employees who are 21 or older to bring their own alcoholic beverages to consume during the gathering. This request has been granted in previous years and employees have always been responsible during this family event.

Respectfully submitted,

Elizabeth R. Howard

City Administrator



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Consent Agenda – Item D
SUBJECT: Accounting Clerk Training Wage
ORIGINATING DEPT: Administration
PREPARED BY: Elizabeth R. Howard
REQUEST FOR ACTION: Vote Approval of Increased Wage for Accounting Clerk

To: Mayor and Council

At our work session on May 29th, Council discussed a wage increase for the accounting clerk, Carol Krueger of \$4.00/hour for the additional work of training in her replacement and creating training documentation. Ms. Krueger has years of constitutional knowledge and has taken the initiative to document as much of this as possible for an easy transition for the city. I am recommending Council approve this wage increase, which would take effect during the current pay period and continue until her retirement in September. The City did budget additional funds for 2024 in preparation for the transition and additional training.

Thank you,

Elizabeth R. Howard

City Administrator



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Consent Agenda - E
SUBJECT: June Donations
ORIGINATING DEPT: Administration
PREPARED BY: Steven Scheevel, Deputy City Administrator
REQUEST FOR ACTION: Approve Resolution 24-21 Accepting Monthly Donations

Mayor and Council Members,

The city is fortunate to receive various donations towards specific departments or projects throughout the year. Audit guidelines require the city to track and receive all donations via council resolution. The city intends to have a standing resolution before the council each month that will include all donations during that time period. This will ensure more accurate and efficient tracking of the donations rather than producing separate resolutions for each donation.

Respectfully Submitted,

Steven Scheevel
Deputy City Administrator

**CITY OF PINE ISLAND
GOODHUE AND OLMSTED COUNTIES
STATE OF MINNESOTA**

RESOLUTION NO. 24-21

RESOLUTION ACCEPTING DONATION

WHEREAS, the City of Pine Island (the “City”) is authorized pursuant to Minnesota Statutes Section 465.03 to accept donations for the benefit of its citizens; and

WHEREAS, the following individuals have offered to donate to the city:

1. Betty Fischer totaling \$25.00 for the Pine Island Cemetery
2. Roger & Linda Swee \$25.00 for the Pine Island Fire Department; and

WHEREAS, the Donations are intended to assist and/or benefit the City; and

WHEREAS, the City Council finds that it is appropriate to accept the Donations pursuant to the terms outlined herein.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF PINE ISLAND, MINNESOTA, AS FOLLOWS:

1. The Donations as described above is hereby accepted.
2. If requested by Donor, the City Administrator is directed to issue a receipt acknowledging the City’s receipt of the Donations.
3. The Mayor, City Administrator, City Attorney, and staff are authorized to take any additional actions necessary or convenient to accomplish the intent of this Resolution.

Approved by the City Council of the City of Pine Island, Minnesota, this 18th day of June 2024.

ATTEST:

Mayor

City Administrator

MOTION:
SECOND:
AYE:
NAY:



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Consent Agenda – Item F
SUBJECT: Out-of-State Travel Request
ORIGINATING DEPT: Administration
PREPARED BY: Elizabeth R. Howard
REQUEST FOR ACTION: Vote Approval of Out-of-State Travel and Training

To: Mayor and Council

In early May I attended the Minnesota City/County Management Association (MCMA) Conference which took place at Madden's on Gull Lake in Brainerd, MN. During this conference I was able to attend sessions on various topics such as building culture, using storytelling for advocacy, inclusion, advocating for women in leadership, and forging connections. In addition, I was able to network with other administrators throughout the state to discuss how other cities are tackling similar problems we are encountering as a growing community in a tight economy.

During the MCMA conference, two attendees were selected to attend the International City/County Management Association Conference (ICMA) in Pittsburgh, PA in September. I happened to be one of the lucky individuals who was chosen. ICMA will cover the cost of the conference (\$810) and MCMA will be reimbursing up to \$1,000 for airfare, lodging and meals.

I am requesting Council approve my out-of-state travel request to represent Pine Island and Minnesota at the ICMA conference and cover any allowable expenses above the \$1,000 stipend from MCMA. This should still be covered within our training budget since the League of MN Cities (LMC) conference is in Rochester this year, so the City will be saving money on travel and lodging for staff to attend the LMC conference.

ICMA is the professional organization who sets ethics standards for the city/county administrator profession. They are a resource for government leaders throughout the world. More information on their conference can be found here:

[Annual Conference - ICMA Conference](#)

Please reach out with any questions.

Thank you,

Elizabeth R. Howard

City Administrator



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Consent Agenda - G
SUBJECT: EDA Board Opening
ORIGINATING DEPT: EDA
PREPARED BY: Mitch Massman, EDA Director
REQUEST FOR ACTION: Appoint Brandon Miller to EDA Board

Mayor & Council Members,

Over the past several months the EDA Board has had two commissioners, Melissa Haller and Lee Swanson, resign from the Board. This has left the EDA with 5 of 7 commissioners.

We began our search through an ad in the local newspaper and did not receive any letters of interest to join the Board. Therefore, we have reached out to several individuals directly about joining the EDA Board. As of now, one person has provided a letter of interest (enclosed with this memo) to the EDA Board.

Brandon Miller of Peak Remodel and Design provided a letter of interest to join the EDA Board at the June 3rd meeting. At that meeting, the EDA Board voted to accept his letter of interest and provided recommendation to the City Council to appoint him to the EDA Board.

Respectfully,

Mitch Massman
EDA Director

Dear Board Members,

I hope this letter finds you well. I am a local business owner that has an interest in joining your board. Having witnessed the growth and potential of Pine Island, I am very much interested in contributing my skills and ideas to help shape its future.

I strongly believe that my community is critical to my life. Pine island is my home as well as the home to my business. That is the reason why I want to participate in local and community development undertakings.

I understand the difficulties that new entrepreneurs and residents may face, along with the great potential for opportunities within the city. I am eager to meet with other board members to help set a path forward that can help stimulate sustainable growth in our community.

I would like to bring the skills I have learned over the past 15 years as a business owner. I will have a focus on bringing economic growth to Pine Island all while maintaining the small-town charm of the community. I would like to help to develop a plan that will generate interest from investors for new stores, industrial spaces and new residences.

Thank you for considering my application. I look forward to contributing to the economic development of our town.

All the Best,

Brandon Miller

Dear Council Members,

On the evening of Tuesday, June 11th I was at the city pool with my child. That evening, I witnessed something that was very upsetting to see and very upsetting to know staff were treated in such a poor manor. A group of teenage kids were in the pool playing in the shallower end by the basketball hoop. One kid in particular was not following the rules and ignoring the lifeguards continued requests to follow them. Finally, the lifeguard asked the kid to leave the pool which turned into a dramatic and scary situation very quickly. While exiting the pool, the kid began to verbally assault the lifeguard using extremely vulgar language. At this point, I told the lifeguard to call the police and she did. Several young children also witnessed this situation as it unfolded.

The situation that happened Tuesday evening took away time from lifeguards doing their job and keeping everyone safe in the pool area. Lifeguards are not there to patrol teenagers' unruly behaviors, but to protect and keep the pool patrons safe.

I would like to ask the council to revoke the pool pass from the kid that caused this issue. I would also like to ask the council to consider implementing rules to help prevent this type of incident from happening again.

Pine Island has a beautiful aquatic center and we, as community members need to remember how fortunate we are to have this amenity in our area.



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Administration - A
SUBJECT: Cannabis Registration Authority with Goodhue County
ORIGINATING DEPT: Administration
PREPARED BY: Elizabeth R. Howard
REQUEST FOR ACTION: Provide Staff with Registration Authority Preference

To: Mayor and Council

I received the attached email from Goodhue County. It is requesting the City gauge their preference for delegating the registration authority to the County. There are some pros and cons to each situation. If the City delegates registration authority, we would relinquish control but it would alleviate the responsibility of regulation and compliance falling within staff's responsibilities. If the City maintains registration authority, the City will maintain control, be responsible for compliance checks and can create its own zoning regulations.

I would also like to mention that whether the City or County has registration authority, Prairie Island Indian Community would not be subjected to either entity's restrictions and would not affect any operations they may pursue at Elk Run.

Thank you,

Elizabeth R. Howard

City Administrator

From: [Pierret, Samantha](#)
To: [Kuhlmann, Kay](#); kyle.klatt@ci.red-wing.mn.us; [Jensen, Neil](#); zoningadmin@cannonfallsmn.gov; [City of Dennison](#); [City of Kenyon \(Clerk\)](#); [City of Wanamingo](#); [Grudem, Brian](#); communitydevelopmentdirector@ci.zumbrota.mn.us; [Elizabeth Howard](#); [Steven Scheevel](#); cityclerk@cityofgoodhue.com; [City of Bellechester](#); msmith@ci.lake-city.mn.us; rkeehn@ci.lake-city.mn.us
Cc: [Arneson, Scott](#)
Subject: Cannabis Registration Delegation
Date: Tuesday, June 4, 2024 1:31:57 PM
Attachments: [image003.png](#)
[Cannabis Planning and ZoningAPR24.pdf](#)

Starting July 1st 2024 the Office of Cannabis Management will be permitted to hold a lottery to issue preapproved licenses to social equity applicants. County staff received information from the Association of Minnesota Counties regarding cannabis business registration and performance standards (I attached the document we received in April 2024). On page 3 the document discusses registering retail businesses. It states: *Cities and towns may delegate their registration authority to the county.*

The Goodhue County Board may choose to restrict retail registrations to 1 per 12,500 residents. In Goodhue County, this number would be 4 retail establishments not counting retail operations on land in Trust for the Prairie Island Indian Community.

In Appendix B Scenarios, they lay out how the number of establishments in a County could go beyond the maximum number set by the County Board if retail establishments are located in Cities where authority was not delegated to the County and the City did not establish a maximum number.

The County is beginning the process of preparing a Cannabis Ordinance. We are looking for a gauge from each of your Cities as to where you may be on delegating registration authority to the County. Reminder: if your City takes on registration, your City will be responsible for all compliance checks. Each City would still be able to have its own zoning rules regulating time and place of operations (in compliance with Statutory language). The County will be updating our Zoning Ordinance accordingly. These numbers and rules do not apply to growing operations. Each City will be responsible for permitting and drafting performance standards for growing operations without associated retail sales.

Please let me know before Thursday, June 13th whether you think your city would lean towards delegating authority to the County or retaining authority, that would be helpful as the County moves forward with Ordinance preparation.

If you have any questions please feel free to contact me.

Thank you,



Samantha Pierret, AICP | Planner/Zoning Administrator
Land Use Management | 509 W 5th Street Red Wing, MN 55066
P: 651-385-3103 | E: samantha.pierret@goodhuecountymn.gov

Please Note New Email: samantha.pierret@goodhuecountymn.gov

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MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Administration- Item B
SUBJECT: Appointing Election Judges
ORIGINATING DEPT: City Administration
PREPARED BY: Stephanie Pocklington, City Clerk
REQUEST FOR ACTION: Vote for Approval of Denial

Mayor and Council Members,

The city is required to appoint election judges for upcoming elections no later than 25 days prior to election day. Most jurisdictions appoint judges for both the primary and general elections at the same time.

Each election season, the county is given a list of individuals wanting to serve as an election judge from each major political party which is then distributed to each city.

Each jurisdiction is required to recruit judges from this list before seeking other judges. This election season, I reached out to 11 individuals from this list and received a response from 5 who remained interested, 3 of which are brand new judges to our team.

This season we welcome two new head judges

- Rachel Gray for Olmsted County
- Elijah Krenik for Goodhue County

I'd like to thank Jan McNallan and Peggy Andrist for their time serving as head judges.

Respectfully Submitted,

Stephanie Pocklington
City Clerk

**CITY OF PINE ISLAND
GOODHUE/OLMSTED COUNTY
STATE OF MINNESOTA**

RESOLUTION 24-22

**BEING A RESOLUTION APPROVING ELECTION JUDGES FOR THE PRIMARY AND
GENERAL ELECTIONS**

**WHEREAS: THE PRIMARY ELECTION WILL BE HELD ON AUGUST 13TH, 2024, AND THE
GENERAL ELECTION WILL BE HELD ON NOVEMBER 5TH, 2024;**

**WHEREAS: CITY STAFF RECOMMENDS THAT THE CITY COUNCIL APPROVE THE
FOLLOWING LIST OF ELECTION JUDGES FOR BOTH THE PRIMARY AND GENERAL
ELECTIONS:**

- | | |
|-----------------------------------|-------------------------------------|
| 1. ELIZABETH HOWARD | 2. LISA KING |
| 3. RACHEL GRAY- HEAD JUDGE | 4. ELIJAH KRENİK- HEAD JUDGE |
| 5. VIRGINIA GRAHAM | 6. JAN MCNALLAN |
| 7. PEGGY ANDRIST | 8. POLLY NESS |
| 9. MEGHAN HEWITT | 10. SANDRA ALLISON |
| 11. WALTER ALLISON | 12. BILL FRAME |
| 13. BERNICE JENSON | 14. KARLA THOMPSON |
| 15. GREGG HOUDEK | 16. STEPHANIE POCKLINGTON |

**THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PINE ISLAND
MINNESOTA: THAT THE ABOVE LIST OF ELECTION JUDGES IS APPROVED FOR BOTH
THE PRIMARY AND GENERAL ELECTION.**

ADOPTED THIS 18TH DAY OF JUNE, 2024

DAVID FRIESE- MAYOR

CITY ADMINISTRATOR- ELIZABETH HOWARD

MOTION:

SECOND:



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Administration- Item C
SUBJECT: Application for THC
ORIGINATING DEPT: City Administration
PREPARED BY: Stephanie Pocklington, City Clerk
REQUEST FOR ACTION: Vote for Approval of Denial

Mayor and Council Members,

The city has received an application from Kwik Trip located at 100 First Street NE, to sell THC Products.

City Ordinance 167 states the no person shall sell or offer to sell any licensed THC product within the City without first having obtained a license to do so from the the City.

The City Council may either approve or deny the application for a license.

The license, if approved will expire at midnight on December 31st, 2024

The request for a renewal shall be made at least 30 days before the expiration of the current license.

Respectfully Submitted,

Stephanie Pocklington
City Clerk

**CITY OF PINE ISLAND
GOODHUE COUNTY/OLMSTED COUNTY
STATE OF MINNESOTA**

RESOLUTION 24-23

**BEING A RESOLUTION APPROVING THE ISSUANCE OF CITY
BUSINESS LICENSES FOR THE YEAR OF 2024**

**WHEREAS: THE CITY COUNCIL ANNUALLY APPROVES
LIQUOR, CIGARETTE, AMUSEMENT, SOLID WASTE, AND MOBILE FOOD UNIT LICENSES FOR
BUSINESSES IN THE CITY OF PINE ISLAND, AND**

**WHEREAS: THE BUSINESS KWIK TRIP HAS MADE COMPLETED APPLICATION FOR CITY THC
LICENSES.**

**THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PINE ISLAND
MINNESOTA: THAT THE KWIK TRIP THC LICENSE APPLICATIONS IS APPROVED.**

ADOPTED THIS 18TH DAY OF JUNE, 2024

ELIZABETH HOWARD, CITY ADMINISTRATOR

DAVID FRIESE, MAYOR

MOTION:

SECOND:

AYE:

NAY:



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Planning Commission - A
SUBJECT: Variance for PID 68.260.0390
ORIGINATING DEPT: Administration
PREPARED BY: Steven Scheevel, Deputy City Administrator
REQUEST FOR ACTION: Review and Vote on Resolution 22-24

Mayor and Council Members,

The city has received an application from Nathan Tiarks for a variance to the prohibition of apartment units on the first floor at 212 Main St S. This property is zoned C-1 and sec. 11.40 Subd. 2 (A) of the city code states permitted uses in C-1 include “Apartments, provided they are located above the first floor level.”

The applicant has filed for a variance to convert a current first floor commercial space into an apartment unit. As explained in the attached letter from the applicant this commercial space is located in the rear of the building and has access from the side and rear alley way. Pursuant to Section 11.19, Variances, Subd. 2. A. and B., the Planning Commission shall act as the Board of Zoning Adjustment and the Board shall have the authority to grant variances to the provisions of this Chapter under certain conditions, as indicated in this Chapter. Pursuant to Section 11.19, Variances, Subd. 3., Standards for Review of Variance Requests, the Board of Zoning Adjustment shall consider variance requests in accordance with the following standards:

- A. Variances shall only be permitted when they are in harmony with the general purposes and intent of this Zoning Code. While apartment units are an allowable use in the C-1 district city staff and the Planning Commission interpreted the intent of the first-floor restriction as a way to maximize the amount of C-1 commercial space.
- B. Variances shall only be permitted when consistent with the comprehensive plan. The comprehensive plan directs for mixed use of housing and commercial space in the C-1 district.
- C. Variances may be granted when the applicant for the variance establishes that there are practical difficulties in complying with the Zoning Code.
 1. Reasonableness - The applicant proposes to use the property in a reasonable manner as apartment units are an allowable use in C-1. While apartments are allowed, staff and the Planning Commission raised concerns regarding additional requirements such as parking. Relating to apartments City Code Sec. 11.70 Subd. 23 D Parking



- Requirements “One and one-half parking spaces per unit shall be provided on the same site as the dwelling unit.”
2. Uniqueness - The second standard within the practical difficulties according to Minnesota Statute 394.27 Subd. 7 is “the plight of the landowner is due to circumstances unique to the property not created by the landowner.” City staff nor the Planning Commission found that the rear location or access to the commercial space constitutes a practical difficulty. State statute specifically notes that economic considerations alone cannot constitute a practical difficulty. An argument that business difficulties would not alone establish a practical difficulty.
 3. Essential Character - The variance, if granted, will not alter the essential character of the central business district.

D. The Board of Zoning Adjustment may not permit as a variance any use that is not allowed under the zoning code for property in the zone where the land is located. Apartment units are an allowable use in the C-1 zoning district.

E. The Board of Zoning Adjustment may impose conditions in the granting of variances. A condition must be directly related to and must bear a rough proportionality to the impact created by the variance.

The Planning and Zoning Commission held a public hearing on June 11th on the variance application. Notice of the public hearing was published in the paper of record for the required period of time per Minn. State Statute 13D.04 Notice of Meetings. Notice was also mailed to all property owners within 350 ft of PID# 68.260.0390. The city did not receive any comments from those property owners or other members of the public. The Planning and Zoning Commission voted unanimously to recommend the denial of the variance citing lack of harmony with the general purposes and intent of the zoning code. The Planning Commission also cited concerns with the reasonableness relating to parking accommodations and the lack of justifiable practical difficulty.

Respectfully Submitted,

Steven Scheevel
Deputy City Administrator



CITY OF PINE ISLAND
 250 South Main Street – PO Box 280
 Pine Island, MN 55963
www.pineislandmn.gov
 Phone: (507)356-4591
 Fax: (507)356-8230

VARIANCE APPLICATION

Pine Island Code of Ordinance Section 11.19 applies to Variance standards.

CHECKLIST OF MATERIALS REQUIRED FOR VARIANCE APPROVAL	
1.	Application Completed
2.	\$400 Application fee

FILL IN ALL BLANKS. WRITE N/A IF A QUESTION DOES NOT APPLY

STEP 1. APPLICANT AND PROPERTY INFORMATION			
1. First Name <i>Nathan</i>		2. Last Name <i>Tiarks</i>	
3. Primary Telephone Number <i>507-356-8537</i>	4. Type of Phone: <input type="checkbox"/> Cell <input checked="" type="checkbox"/> Business <input type="checkbox"/> Home <input type="checkbox"/> Other	5. Email Address <i>Nathant@tiarksfinancial.com</i>	
6. Site Address <i>212+218 S Main St. Pine Island, MN</i>		7. Current Zoning District <i>C-1</i>	
8. Parcel ID <i>R 68.260.0390</i>		9. Mailing Address (if different than above) <i>P.O. Box 57, Pine Island, MN 55963</i>	
10. Please send official notices relating to this application to: <input type="checkbox"/> Mailing Address <input checked="" type="checkbox"/> Email		11. Role of person completing application: <input checked="" type="checkbox"/> Owner <input type="checkbox"/> Officer <input type="checkbox"/> Partner <input type="checkbox"/> Manager <input type="checkbox"/> Agent for the Owner <input type="checkbox"/> Other _____	

STEP 2. SET BACK/LOT REQUIREMENTS FOUND IN <u>CITY ORDINANCE CHAPTER 11, SECTION 26</u>			
ZONING STANDARD	REQUIRED	REQUESTED	VARIANCE
Lot Area (sf.)			
Lot Width (ft.)			
Front Yard Setback- ft			
Side Yard Setback- ft			
Rear Yard Setback- ft			
Building Height- ft			

- SEE Attached Letter



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STEP 3. PRACTICAL DIFFICULTY

1. Please provide an explanation as to the property's practical difficulty:

See Attached Letter

STEP 4. REVIEW AND VERIFICATION

The information collected and required as part of this application will be used to determine eligibility for a City of Pine Island License or Permit. Disclosure of this information is voluntary. It is not legally required to provide requested data, however, failure to do so may mean the City of Pine Island is unable to process this application. All information contained in this application is public information upon submission pursuant to the Government Data Practices Act, Minnesota Statutes Chapter 13. Individuals have the right to see and obtain copies of the data maintained on them, including private data, and also have the right to be told the contents and meaning of the data, and to contest the accuracy and completeness of the data.

A SIGNATURE VERIFYING THE OVERALL ACCURACY AND COMPLETENESS OF THIS APPLICATION BY THE OWNER, PARTNER, OR OFFICER IS REQUIRED IN ORDER TO PROCESS THIS APPLICATION

I, (print name) *Nathan Tiarks*, agree I will strictly comply with all the laws of the State of Minnesota and all ordinances of the City of Pine Island, and understand I can review all City ordinances on the City website or in the City Clerk's Office. I hereby certify that I have read and understand every question in this application and that the answer to every question is true to my knowledge, information and belief. I further understand that the giving of false information as part of this application, regardless of when it is discovered, and/or failure to give required pertinent information can constitute cause for denial.

Signature of Applicant *[Signature]*

Date *5-23-2024*



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FOR CITY STAFF USE ONLY	
1. Is the application filled out in it's entirety? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No (What is needed to complete the application?)	
2. Received by: <i>S. Pocklington</i>	3. Date Received: <i>5-23-24</i>
4. Deadline: <i>7-23-24</i>	5. \$400 Fee Paid: <i>Yes / 5-23-24</i>
5. Dates of Publication: <i>5-29-24</i>	6. Paper of Publication: <i>News Record</i>
7. Notices mailed on: <i>5-24-24</i>	8. Mailed by: <i>S. Schaevel</i>
9. Date of Planning Commission meeting: <i>6-11-24</i>	
10. Approved or Denied: (reason for denial):	
11. Date of Council meeting:	
12. Approved or Denied: (reason for denial):	
13. Application Extension Information (if applicable):	
14. Applicant notified (date, method, staff member):	

5-23-2024

Pine Island EDA and City Council:

I am requesting a variance on the City Ordinance to allow me to have a first floor apartment/condo in the back corner of my property on 212+218 S. Main St. I have a unique L shape building and the back corner of my building is actually behind the Irish Building that Mary and Tom Bollman own. I originally had the Food Shelf renting this location and they have moved out about 2 years ago. I would like to remodel the space into an apartment/condo where I would like to live with my wife. I believe the ordinance intent was to keep apartments from being built on Main St. facing buildings to keep the retail/commercial integrity of Downtown. The back corner of my building has no Main St. exposure and only an alley or back of the building access. It is not a very desirable business location because of the lack of visibility and street access. I believe a more suitable use of the space would be to turn it into an apartment/condo.

Thank you for your time and consideration on the matter.

A handwritten signature in black ink, consisting of a series of connected loops and curves, starting with a small peak on the left and ending with a large, rounded loop on the right.

Nathan Tiarks

**CITY OF PINE ISLAND
GOODHUE AND OLMSTED COUNTIES
STATE OF MINNESOTA**

RESOLUTION NO. 24-24

RESOLUTION DENYING VARIANCE REQUEST FOR 212 MAIN ST S

WHEREAS, Nathan Tiarks (“Applicant”) plans to convert an existing commercial space located on the first floor into an apartment unit located at 212 Main St S, Pine Island, PID# 68.260.0390 (“Property”); and

WHEREAS, the property is zoned C-1, Central Business District; and

WHEREAS, Section 11.40, Permitted Uses within the C-1 district include “Apartments, provided they are located above the first-floor level; and

WHEREAS, the Applicant has requested a variance to install an apartment unit on the first floor; and

WHEREAS, owners of property located within 350 feet of the subject property were notified of a public hearing regarding the application on June 11th, 2024; and

WHEREAS, on June 11th, 2024, a hearing was held for members of the public wishing to express views on the application; and

WHEREAS, on June 11th, 2024, the Planning Commission determined that the variance request did not meet the requirements listed as standards for review as provided in section 11.19 Subd. 3. of the City Code; and

WHEREAS, on June 11th, 2024, the Planning Commission determined that the variance request does not meet the requirements for approval as provided in section 11.19 Subd. 3

WHEREAS, specifically in section 11.19 Subd. 3 (A) Variances shall only be permitted when they are in harmony with the general purposes and intent of this Zoning Code; and

WHEREAS, on June 11th, 2024, the Planning Commission determined the intent of the zoning code was to maximize first floor C-1 commercial space, and the proposed apartment unit would not be in harmony with that intent; and

WHEREAS, also specifically in section 11.19 Subd. 3 (C) 1 & 2 a practical difficulty shall mean that the plight of the landowner is due to characteristics unique to the property not created by the landowner, and economic considerations alone do not constitute practical difficulties; and

WHEREAS, on June 11th, 2024, the Planning Commission determined there was no characteristic unique to the property that was burdensome enough to constitute a practical difficulty beyond economic considerations; and

WHEREAS, on June 11th, 2024, the Planning Commission did not recommended approval of the requested variance.

NOW, THEREFORE, BE IT RESOLVED that the city council finds the Applicant's request does not meet all criteria of City Code 11.19 Subd. 3 for a variance, and the Council denies the Applicant's request for a variance.

Adopted by the City Council of the City of Pine Island this 18th day of June 2024.

ATTEST:

David Friese, Mayor

Elizabeth Howard, City Administrator

MOTION:

SECOND

AYE:

NAY:



MEMORANDUM

DATE: June 18th, 2024
AGENDA ITEM: Public Works & Engineering – A
SUBJECT: Mill & Overlay
ORIGINATING DEPT: Public Works
PREPARED BY: Todd Robertson
REQUEST FOR ACTION: Vote Approval for Mill & Overlay Quote

Mayor and Council Members,

I have received 4 quotes for mill & overlay pricing listed below. Sand & Gravel came in with the low quote. I recommend to the council to accept the quote from Sand & Gravel. Also attached are the streets that we are looking at for mill & overlay. Any questions please call me at 507-259-5301.

Base Bid

1. Rochester S&G - \$71,815.84 (Their original bid was \$63,265.84)
2. Durst - \$81,231.15
3. SL Contracting - \$81,269
4. Elcor - \$73,300 + \$10,200 = \$83,500

Alternate Bid

1. Rochester S&G - \$26,725.33 (Their original bid was \$22,925.33)
2. Elcor - \$27,400 + \$4,600 = \$32,000
3. SL Contracting - \$32,668
4. Durst - \$36,162.08

Total (Base Bid and Alternate)

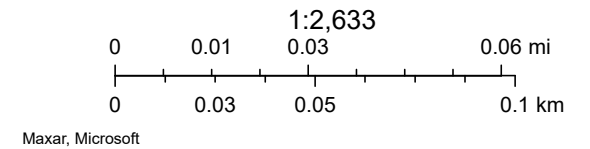
1. Rochester S&G - \$99,156.17 (Their original bid was \$86,191.17)
2. SL Contracting - \$113,937
3. Elcor - \$115,500
4. Durst - \$117,393.23

Thanks,
Todd Robertson
Pine Island
Public works director

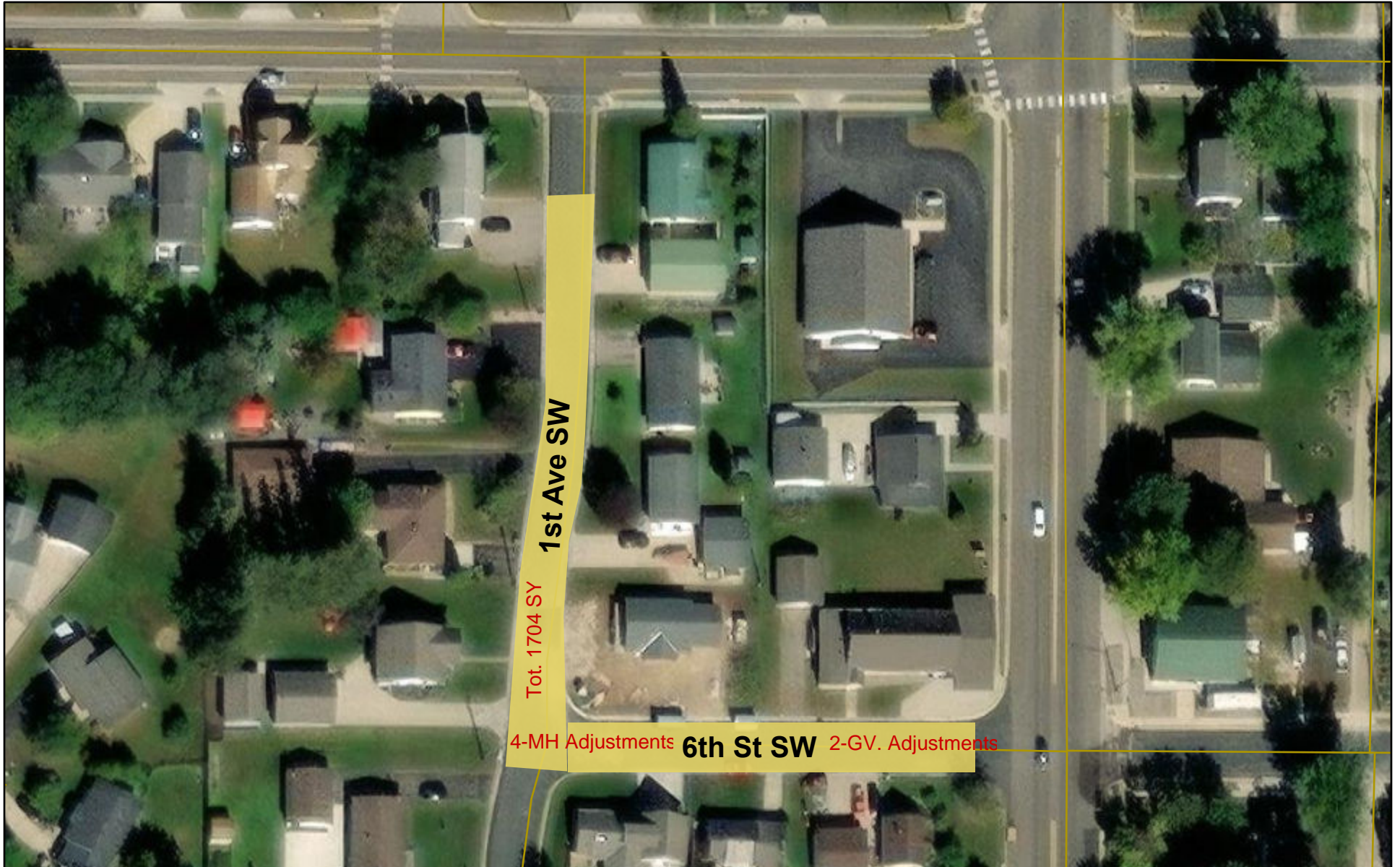
Mill and Overlay



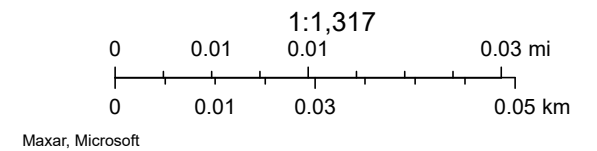
5/7/2024



Alternate mill and overlay 2024



5/8/2024



IX A

CLAIMS

APR 24, 2024 THROUGH JUN 18, 2024

PAYROLL (4)	\$	328,395.07
ELECTRONIC FILED TRANSACTIONS	\$	132,185.16
BILLS	\$	317,322.74
TOTAL OPERATING EXPENSES	\$	679,031.93
INVESTMENTS	\$	-
DEBT PRINCIPAL	\$	732.72
PAYROLL	\$	328,395.07
INTEREST ON DEBT	\$	309.58
TIF, ANNEX TAX, NOTES 300 FUNDS	\$	-
CAPITAL OUTLAY 500 OBJECTS	\$	98,871.04
PROJECT EXPENSES 400 FUNDS	\$	-
TOTAL CLAIMS	\$	745,631.15

CITY OF PINE ISLAND

Claims and/or Payroll Checks List For Checks from 04/25/24 to

For checks between: 04/25/24 - 06/18/24

Check Type	Check #	Type	Vendor/Employee/Payee Number	Check Amount	Period	Date Issued
Claims	-99416	E	107 CAPITAL ONE TRADE CREDIT	\$ 33.98	5/24	05/31/24
Claims	-99415	E	944 MDNR ACH TRANSACTION	\$ 1,894.50	5/24	05/17/24
Claims	-99414	E	869 XCEL ENERGY	\$ 16.27	5/24	05/29/24
Claims	-99413	E	554 PAVEMENT RESOURCES	\$ 4,400.00	5/24	05/24/24
Claims	-99412	E	917 LRS PORTABLES OF MN	\$ 134.22	5/24	05/22/24
Claims	-99411	E	246 GOODHUE CTY CO-OP	\$ 453.00	5/24	06/04/24
Claims	-99410	E	944 MDNR ACH TRANSACTION	\$ 1,655.40	5/24	05/24/24
Claims	-99409	E	344 JOHN DEERE FINANCIAL	\$ 1,042.30	5/24	05/28/24
Claims	-99408	E	46 ARBORISTS OF ROCHESTER	\$ 3,878.00	5/24	05/28/24
Claims	-99407	E	106 CANON FINANCIAL SERVICES INC	\$ 199.00	5/24	05/28/24
Claims	-99406	E	128 CITY OF PINE ISLAND	\$ 2,509.24	5/24	06/10/24
Claims	-99405	E	452 MINNESOTA ENERGY RESOURCES	\$ 3,497.07	5/24	05/28/24
Claims	-99404	E	110 CC-FRANDSEN BANK & TRUST	\$ 3,246.45	5/24	05/28/24
Claims	-99403	E	979 AMILIA TECHNOLOGIES USA INC	\$ 140.06	5/24	05/30/24
Claims	-99402	E	82 BLACK MOUNTAIN SOFTWARE	\$ 12,643.00	5/24	05/30/24
Claims	-99401	E	279 HAWKINS, INC.	\$ 15,164.02	5/24	05/30/24
Claims	-99400	E	582 PINE ISLAND LUMBER	\$ 217.35	5/24	05/30/24
Claims	-99399	E	259 GOPHER STATE ONE-CALL INC.	\$ 55.35	5/24	05/30/24
Claims	-99398	E	595 POCKLINGTON, STEPHANIE	\$ 40.20	5/24	05/30/24
Claims	-99397	E	705 SELCO LIBRARY FOUNDATION	\$ 2,692.47	5/24	05/30/24
Claims	-99396	E	847 WATER WORKS PLUMBING	\$ 7,500.00	5/24	05/30/24
Claims	-99395	E	368 KENNEDY & GRAVEN	\$ 5,024.50	5/24	05/30/24
Claims	-99394	E	847 WATER WORKS PLUMBING	\$ 1,000.00	5/24	05/30/24
Claims	-99393	E	467 MINNESOTA DEPT OF HEALTH	\$ 4,250.00	5/24	05/30/24
Claims	-99392	E	78 BEVCOMM	\$ 5,088.97	6/24	06/10/24
Claims	-99391	E	593 PLUNKETT'S PEST CONTROL, INC	\$ 130.18	6/24	06/03/24
Claims	-99390	E	397 LINDE GAS AND EQUIPMENT INC	\$ 1,326.61	6/24	06/04/24
Claims	-99389	E	944 MDNR ACH TRANSACTION	\$ 10,538.80	6/24	06/03/24
Claims	-99388	E	61 BADGER METER	\$ 1,394.12	6/24	06/06/24
Claims	-99387	E	181 E.O. JOHNSON CO INC	\$ 146.78	6/24	06/06/24
Claims	-99386	E	146 CULLIGAN OF GREATER ROCHESTER	\$ 185.58	6/24	06/18/24
Claims	-99385	E	869 XCEL ENERGY	\$ 17,226.60	6/24	06/06/24
Claims	-99384	E	281 HEALTH EQUITY	\$ 44.25	6/24	06/06/24
Claims	-99383	E	226 FRANDSEN BANK & TRUST	\$ 4.00	5/24	05/17/24
Claims	-99382	E	27 AMAZON	\$ 333.06	6/24	06/10/24
Claims	-99381	E	917 LRS PORTABLES OF MN	\$ 134.22	6/24	06/11/24
Claims	-99380	E	403 LRS OF MINNESOTA	\$ 1,005.99	6/24	06/11/24
Claims	-99379	E	20 AG PARTNERS COOP	\$ 2,881.71	6/24	06/11/24
Claims	-99378	E	20 AG PARTNERS COOP	\$ 312.39	6/24	06/11/24
Claims	-99377	E	403 LRS OF MINNESOTA	\$ 2,910.71	6/24	06/11/24
Claims	-99376	E	944 MDNR ACH TRANSACTION	\$ 2,085.20	6/24	06/07/24
Claims	-99375	E	1001 SYNERGY PERFORMANCE	\$ 757.50	6/24	06/06/24
Claims	-99374	E	123 CINTAS	\$ 19.88	6/24	06/11/24
Claims	-99373	E	8 ABDO, LLP	\$ 900.00	6/24	06/12/24
Claims	-99372	E	675 SAM'S CLUB	\$ 3,959.73	6/24	06/13/24
Claims	-99371	E	401 LOHRENZ, GALEN	\$ 18.35	6/24	06/18/24
Claims	-99370	E	765 STAPLES	\$ 245.52	6/24	06/18/24
Claims	-99369	E	279 HAWKINS, INC.	\$ 2,649.09	6/24	06/18/24
Claims	-99368	E	279 HAWKINS, INC.	\$ 1,040.70	6/24	06/18/24
Claims	-99367	E	95 BREID, HEIDI	\$ 307.50	6/24	06/18/24
Claims	-99366	E	264 GRAY, RACHEL	\$ 50.99	6/24	06/18/24
Claims	-99365	E	705 SELCO LIBRARY FOUNDATION	\$ 420.94	6/24	06/18/24
Claims	-99364	E	979 AMILIA TECHNOLOGIES USA INC	\$ 1,531.04	6/24	06/18/24
Claims	-99363	E	799 THIEDE, JORDAN	\$ 335.73	6/24	06/18/24
Claims	-99362	E	266 GROBE, BRYCE	\$ 235.26	6/24	06/18/24
Claims	-99361	E	259 GOPHER STATE ONE-CALL INC.	\$ 93.15	6/24	06/18/24
Claims	-99360	E	872 ZEP SALES & SERVICE	\$ 456.09	6/24	06/18/24
Claims	-99359	E	680 SATHER, CASEY	\$ 1,115.90	6/24	06/18/24
Claims	-99358	E	835 VERIZON WIRELESS	\$ 612.24	6/24	06/13/24

Claims	52728	SC	941 STATE OF MINNESOTA	\$	796.99	5/24	05/17/24
Claims	52729	SC	366 KEN KRAMER ENTERPRISES LLC	\$	180.00	5/24	05/17/24
Claims	52730	SC	531 OLMSTED MEDICAL GROUP	\$	148.00	5/24	05/17/24
Claims	52731	SC	941 STATE OF MINNESOTA	\$	2,693.03	5/24	05/20/24
Claims	52732	SC	941 STATE OF MINNESOTA	\$	2,251.05	5/24	05/21/24
Claims	52733	SC	941 STATE OF MINNESOTA	\$	863.61	5/24	05/22/24
Claims	52734	SC	941 STATE OF MINNESOTA	\$	943.74	5/24	05/23/24
Claims	52735	SC	823 U.S. POSTMASTER	\$	392.60	5/24	05/23/24
Claims	52736	SC	941 STATE OF MINNESOTA	\$	301.03	5/24	05/28/24
Claims	52737	SC	941 STATE OF MINNESOTA	\$	298.37	5/24	05/30/24
Claims	52738	SC	74 BERGREN, NANCY	\$	1,000.00	5/24	05/30/24
Claims	52739	SC	941 STATE OF MINNESOTA	\$	655.26	6/24	06/03/24
Claims	52740	SC	941 STATE OF MINNESOTA	\$	1,460.25	6/24	06/03/24
Claims	52741	SC	688 SCHEEVEL, STEVEN	\$	100.00	6/24	06/03/24
Claims	52742	SC	400 LODERMEIER'S	\$	25,260.00	6/24	06/03/24
Claims	52743	SC	941 STATE OF MINNESOTA	\$	2,204.21	6/24	06/04/24
Claims	52744	SC	1013 SVEEN, JESSICA	\$	157.67	6/24	06/04/24
Claims	52745	SC	1014 DUFNER, LINDSEY	\$	63.88	6/24	06/04/24
Claims	52746	SC	1010 JEPSON, MICHAEL	\$	74.26	6/24	06/04/24
Claims	52747	SC	1008 RUTTEN, ADAM	\$	2.23	6/24	06/04/24
Claims	52748	SC	1011 SELNES, BAUER	\$	32.79	6/24	06/04/24
Claims	52749	SC	1012 TRISKO, MARK	\$	9.26	6/24	06/04/24
Claims	52750	SC	1009 WHITBY, KEITH AND AMY	\$	67.11	6/24	06/04/24
Claims	52751	SC	941 STATE OF MINNESOTA	\$	896.23	6/24	06/05/24
Claims	52752	SC	941 STATE OF MINNESOTA	\$	3,143.00	6/24	06/06/24
Claims	52753	SC	941 STATE OF MINNESOTA	\$	1,584.23	6/24	06/07/24
Claims	52754	SC	941 STATE OF MINNESOTA	\$	1,137.18	6/24	06/10/24
Claims	52755	SC	941 STATE OF MINNESOTA	\$	937.45	6/24	06/11/24
Claims	52756	SC	49 ARNOLDS, A KLEEN-TECH COMPANY	\$	410.00	6/24	06/11/24
Claims	52757	SC	1016 BAHR, THOMAS	\$	13.16	6/24	06/11/24
Claims	52758	SC	64 BAKER & TAYLOR	\$	1,076.06	6/24	06/11/24
Claims	52759	SC	91 BDS CONTRACT DOOR & HARDWARE CO	\$	1,365.58	6/24	06/11/24
Claims	52760	SC	81 BIRD'S AUTO REPAIR	\$	269.59	6/24	06/11/24
Claims	52761	SC	406 BURNS & MESSENGER, INC	\$	747.35	6/24	06/11/24
Claims	52762	SC	965 DECOOK DRAINAGE INC	\$	72,003.55	6/24	06/11/24
Claims	52763	SC	182 EARL F. ANDERSEN, INC.	\$	322.05	6/24	06/11/24
Claims	52764	SC	190 ENDRES WINDOW CLEANING INC	\$	1,743.77	6/24	06/11/24
Claims	52765	SC	1007 FASBENDER, JILL	\$	50.00	6/24	06/11/24
Claims	52766	SC	215 FIRE SAFETY USA, INC	\$	20,944.50	6/24	06/11/24
Claims	52767	SC	229 FREEBORN COUNTY COOP OIL	\$	11,314.85	6/24	06/11/24
Claims	52768	SC	235 GAR'S REPAIR	\$	1,348.49	6/24	06/11/24
Claims	52769	SC	236 GAS N GO PINE ISLAND LLC	\$	90.05	6/24	06/11/24
Claims	52770	SC	238 GATHJE BUILDERS	\$	19,520.00	6/24	06/11/24
Claims	52771	SC	250 GOODHUE CO TREASURER	\$	31,968.34	6/24	06/11/24
Claims	52772	SC	252 GOODHUE COUNTY ATTORNEY	\$	1,131.49	6/24	06/11/24
Claims	52773	SC	257 GOODHUE ENVIRONMENTAL SERVICES	\$	456.00	6/24	06/11/24
Claims	52774	SC	265 GRIMSRUD PUBLISHING, INC	\$	593.56	6/24	06/11/24
Claims	52775	SC	275 HARDWARE HANK	\$	1,089.31	6/24	06/11/24
Claims	52776	SC	321 IREAD	\$	729.07	6/24	06/11/24
Claims	52777	SC	960 JASPERSON PAINTING LLC	\$	4,815.00	6/24	06/11/24
Claims	52778	SC	343 JOEL'S GREENHOUSE	\$	96.96	6/24	06/11/24
Claims	52779	SC	359 KATRINIA TREES & LANDSCAPING	\$	350.00	6/24	06/11/24
Claims	52780	SC	366 KEN KRAMER ENTERPRISES LLC	\$	460.00	6/24	06/11/24
Claims	52781	SC	387 LEAGUE MN CITIES	\$	425.00	6/24	06/11/24
Claims	52782	SC	400 LODERMEIER'S	\$	108.52	6/24	06/11/24
Claims	52783	SC	403 LRS OF MINNESOTA	\$	1,170.00	6/24	06/11/24
Claims	52784	SC	412 MALEY, ANNE	\$	276.19	6/24	06/11/24
Claims	52785	SC	428 MENARDS ROCHESTER NORTH	\$	72.36	6/24	06/11/24
Claims	52786	SC	440 MIDWEST MACHINERY CO	\$	39.72	6/24	06/11/24
Claims	52787	SC	475 MINNESOTA FIRE SERVICE CERTIFICAT	\$	25.00	6/24	06/11/24
Claims	52788	SC	1017 MN BACKFLOW	\$	273.00	6/24	06/11/24
Claims	52789	SC	464 MN DEPARTMENT OF HEALTH	\$	3,620.00	6/24	06/11/24

Claims	52790	SC	1018 NORTH WESTERN INSULATOR CLUB	\$	107.38	6/24	06/11/24
Claims	52791	SC	518 O'BRIEN BLADING, INC.	\$	1,870.00	6/24	06/11/24
Claims	52792	SC	532 OLSON MOTOR REPAIR	\$	81.75	6/24	06/11/24
Claims	52793	SC	539 ON-SITE COMPUTERS INC	\$	1,261.00	6/24	06/11/24
Claims	52794	SC	572 PINE HAVEN	\$	19,583.32	6/24	06/11/24
Claims	52795	SC	580 PINE ISLAND FIREMENS RELIEF	\$	3,000.00	6/24	06/11/24
Claims	52796	SC	655 RIVERLAND COMMUNITY COLLEGE	\$	1,250.00	6/24	06/11/24
Claims	52797	SC	694 SCHUMACHER ELEVATOR COMPANY	\$	564.38	6/24	06/11/24
Claims	52798	SC	695 SCHUMACHER EXCAVATING INC.	\$	542.50	6/24	06/11/24
Claims	52799	SC	698 SCHWICKERTS TECTA AMERICA LLC	\$	475.00	6/24	06/11/24
Claims	52800	SC	1015 TEMPLE, LEAH	\$	81.87	6/24	06/11/24
Claims	52801	SC	823 U.S. POSTMASTER	\$	154.00	6/24	06/11/24
Claims	52802	SC	826 UTILITY CONSULTANTS, INC	\$	1,842.23	6/24	06/11/24
Claims	52803	SC	829 VALLEY ELECTRIC LLC	\$	200.00	6/24	06/11/24
Claims	52804	SC	885 VALLI INFORMATION SYSTEMS INC	\$	115.69	6/24	06/11/24
Claims	52805	SC	831 VAN PAPER COMPANY	\$	410.30	6/24	06/11/24
Claims	52806	SC	1019 WHKS	\$	9,370.23	6/24	06/11/24
Claims	52807	SC	857 WIDSETH	\$	14,654.48	6/24	06/11/24
Claims	52808	SC	873 ZIEGLER INC.	\$	232.42	6/24	06/11/24
Claims	52809	SC	941 STATE OF MINNESOTA	\$	1,012.96	6/24	06/12/24
Claims	52810	SC	44 APPLIANCE VILLAGE INC	\$	639.95	6/24	06/12/24
Claims	52811	SC	71 BECKLEYS INC	\$	44.50	6/24	06/12/24
Claims	52812	SC	941 STATE OF MINNESOTA	\$	256.50	6/24	06/13/24
Claims	52813	SC	14 ADRIAN'S PARTS CITY	\$	325.36	6/24	06/13/24
Claims	52814	SC	185 EICKHOF COLUMBARIA INC	\$	296.60	6/24	06/13/24
Claims	52815	SC	323 ISLAND MARKET	\$	106.55	6/24	06/13/24
				\$	285,050.92		

Payroll	-88970	P	905 BRADLEY D. SCHMIDT	\$	71.82	4/24	04/24/24
Payroll	-88968	P	920 TORIN J. SCHWEISBERGER	\$	121.00	4/24	04/24/24
Payroll	-88967	P	856 JORDAN JAMES THIEDE	\$	330.86	4/24	04/24/24
Payroll	-88966	P	961 MARK A. GRIMM	\$	118.44	4/24	04/24/24
Payroll	-88965	P	797 RICHARD D. KEANE	\$	78.96	4/24	04/24/24
Payroll	-88964	P	966 ZACHARY KELLY	\$	439.88	4/24	04/24/24
Payroll	-88963	P	815 SAMUEL W. LENZ	\$	310.09	4/24	04/24/24
Payroll	-88962	P	763 CASEY SATHER	\$	358.16	4/24	04/24/24
Payroll	-88961	P	863 THOMAS WIENS	\$	377.38	4/24	04/24/24
Payroll	-88960	P	AFLAC-ACC AFLAC	\$	654.78	4/24	04/24/24
Payroll	-88959	P	DENTAL BENEFIT DELTA DENTAL	\$	1,006.78	4/24	04/24/24
Payroll	-88958	P	FIT EFTPS	\$	13,228.08	4/24	04/24/24
Payroll	-88957	P	EQUITABLE EQUITABLE FINANCIAL	\$	300.00	4/24	04/24/24
Payroll	-88956	P	HSA BENEFIT HEALTHEQUITY	\$	4,366.50	4/24	04/24/24
Payroll	-88955	P	MEDICAL BENEFIT INNOVO BENEITS ADMINISTR	\$	18,354.06	4/24	04/24/24
Payroll	-88954	P	LIFE INSURANCE KANSAS CITY LIFE	\$	82.95	4/24	04/24/24
Payroll	-88953	P	MINNESOTA SIT MN DOR	\$	2,653.28	4/24	04/24/24
Payroll	-88652	P	PERA ADDL PUBLIC EMPLOYEES RETIREM	\$	5,751.41	4/24	04/24/24
Payroll	-88951	P	861 HEIDI M. BREID	\$	1,192.05	5/24	05/08/24
Payroll	-88950	P	998 BRENNA DRISCOLL	\$	276.01	5/24	05/08/24
Payroll	-88949	P	817 DAVID FRIESE	\$	15.52	5/24	05/08/24
Payroll	-88948	P	842 RACHEL L. GRAY	\$	1,954.85	5/24	05/08/24
Payroll	-88947	P	783 BRYCE R. GROBE	\$	2,313.32	5/24	05/08/24
Payroll	-88946	P	848 MICHAEL S. HILDENBRAND	\$	226.26	5/24	05/08/24
Payroll	-88945	P	602 JAMES L HITCHCOCK	\$	2,037.19	5/24	05/08/24
Payroll	-88944	P	900 ELIZABETH R. HOWARD	\$	2,964.77	5/24	05/08/24
Payroll	-88943	P	790 JASON T. JOHNSON	\$	226.26	5/24	05/08/24
Payroll	-88942	P	797 RICHARD D. KEANE	\$	92.12	5/24	05/08/24
Payroll	-88941	P	966 ZACHARY KELLY	\$	1,102.43	5/24	05/08/24
Payroll	-88940	P	939 LISA M KING	\$	965.69	5/24	05/08/24
Payroll	-88939	P	350 CAROL S KRUEGER	\$	1,981.79	5/24	05/08/24
Payroll	-88938	P	815 SAMUEL W. LENZ	\$	1,527.77	5/24	05/08/24
Payroll	-88937	P	745 GALEN HARVEY LOHRENZ	\$	223.72	5/24	05/08/24
Payroll	-88936	P	102 KRAIG C. MAXSON	\$	1,452.95	5/24	05/08/24
Payroll	-88935	P	697 STEPHANIE J. POCKLINGTON	\$	1,580.24	5/24	05/08/24
Payroll	-88934	P	713 TODD Q ROBERTSON	\$	2,295.10	5/24	05/08/24

Payroll	-88933	P	781 KRISTA ANN ROWE	\$	1,462.49	5/24	05/08/24
Payroll	-88932	P	763 CASEY SATHER	\$	2,169.23	5/24	05/08/24
Payroll	-88931	P	959 STEVEN P. SCHEEVEL	\$	1,389.22	5/24	05/08/24
Payroll	-88930	P	1007 CALEB SCHROEDER	\$	92.12	5/24	05/08/24
Payroll	-88929	P	796 MIKE D. SELLNOW	\$	92.12	5/24	05/08/24
Payroll	-88928	P	866 EMILY L SIGRIST	\$	264.96	5/24	05/08/24
Payroll	-88927	P	207 COLLEEN M. SORUM	\$	411.86	5/24	05/08/24
Payroll	-88926	P	962 BRANDI V. STALOCH	\$	226.26	5/24	05/08/24
Payroll	-88925	P	919 CAROL TIPKA	\$	318.08	5/24	05/08/24
Payroll	-88924	P	956 BRIAN C. WEIS	\$	52.64	5/24	05/08/24
Payroll	-88923	P	863 THOMAS WIENS	\$	1,579.22	5/24	05/08/24
Payroll	-88922	P	FIT EFTPS	\$	9,650.42	5/24	05/08/24
Payroll	-88921	P	MINNESOTA SIT MN DOR	\$	1,919.00	5/24	05/08/24
Payroll	-88920	P	PERA ADDL PUBLIC EMPLOYEES RETIREM	\$	5,828.83	5/24	05/08/24
Payroll	-88919	P	958 DALTON M. BLOCK	\$	365.36	5/24	05/22/24
Payroll	-88918	P	867 RYAN BUCHHOLZ	\$	201.91	5/24	05/22/24
Payroll	-88917	P	914 BRIANNA N. FOHRMAN	\$	211.52	5/24	05/22/24
Payroll	-88916	P	817 DAVID FRIESE	\$	776.41	5/24	05/22/24
Payroll	-88915	P	791 NICKLUS N. GORANSON	\$	115.38	5/24	05/22/24
Payroll	-88914	P	965 EVAN GORANSON	\$	173.06	5/24	05/22/24
Payroll	-88913	P	964 DERICK J HACKBARTH-FUNK	\$	259.61	5/24	05/22/24
Payroll	-88912	P	642 BENJAMIN J. HERMANN	\$	269.22	5/24	05/22/24
Payroll	-88911	P	966 ZACHARY KELLY	\$	524.02	5/24	05/22/24
Payroll	-88910	P	793 BENJAMIN C. LENZ	\$	317.29	5/24	05/22/24
Payroll	-88909	P	815 SAMUEL W. LENZ	\$	249.98	5/24	05/22/24
Payroll	-88908	P	915 TAYLOR J MARSH	\$	115.38	5/24	05/22/24
Payroll	-88907	P	637 BRANDON L MATHISON	\$	211.52	5/24	05/22/24
Payroll	-88906	P	604 PATRICK PIKE	\$	192.30	5/24	05/22/24
Payroll	-88905	P	684 ROBERT SCOTT POCKLINGTON	\$	115.38	5/24	05/22/24
Payroll	-88904	P	763 CASEY SATHER	\$	346.14	5/24	05/22/24
Payroll	-88903	P	631 BRANDON R SATHER	\$	394.21	5/24	05/22/24
Payroll	-88902	P	963 BRADEN S SCHAEFER	\$	115.38	5/24	05/22/24
Payroll	-88901	P	754 RYAN JOSEPH SCHAEFER	\$	249.98	5/24	05/22/24
Payroll	-88900	P	917 EZRA C. SCHLOTTHAUER	\$	192.30	5/24	05/22/24
Payroll	-88899	P	905 BRADLEY D. SCHMIDT	\$	173.06	5/24	05/22/24
Payroll	-88898	P	916 MATTHEW R. SCHUTTE	\$	317.29	5/24	05/22/24
Payroll	-88897	P	920 TORIN J. SCHWEISBERGER	\$	259.61	5/24	05/22/24
Payroll	-88896	P	856 JORDAN JAMES THIEDE	\$	288.44	5/24	05/22/24
Payroll	-88895	P	863 THOMAS WIENS	\$	485.56	5/24	05/22/24
Payroll	-88894	P	861 HEIDI M. BREID	\$	1,243.96	5/24	05/22/24
Payroll	-88893	P	726 KYLE RICHARD DESSNER	\$	290.90	5/24	05/22/24
Payroll	-88892	P	998 BRENNA DRISCOLL	\$	345.01	5/24	05/22/24
Payroll	-88891	P	842 RACHEL L. GRAY	\$	1,954.85	5/24	05/22/24
Payroll	-88890	P	783 BRYCE R. GROBE	\$	1,991.46	5/24	05/22/24
Payroll	-88889	P	602 JAMES L HITCHCOCK	\$	1,847.04	5/24	05/22/24
Payroll	-88888	P	900 ELIZABETH R. HOWARD	\$	2,964.78	5/24	05/22/24
Payroll	-88887	P	797 RICHARD D. KEANE	\$	151.34	5/24	05/22/24
Payroll	-88886	P	966 ZACHARY KELLY	\$	1,102.42	5/24	05/22/24
Payroll	-88885	P	939 LISA M KING	\$	965.68	5/24	05/22/24
Payroll	-88884	P	350 CAROL S KRUEGER	\$	1,981.79	5/24	05/22/24
Payroll	-88883	P	815 SAMUEL W. LENZ	\$	1,825.36	5/24	05/22/24
Payroll	-88882	P	745 GALEN HARVEY LOHRENZ	\$	230.30	5/24	05/22/24
Payroll	-88881	P	102 KRAIG C. MAXSON	\$	1,739.81	5/24	05/22/24
Payroll	-88880	P	697 STEPHANIE J. POCKLINGTON	\$	1,529.79	5/24	05/22/24
Payroll	-88879	P	713 TODD Q ROBERTSON	\$	2,295.10	5/24	05/22/24
Payroll	-88878	P	781 KRISTA ANN ROWE	\$	1,462.49	5/24	05/22/24
Payroll	-88877	P	763 CASEY SATHER	\$	1,551.09	5/24	05/22/24
Payroll	-88876	P	959 STEVEN P. SCHEEVEL	\$	1,389.21	5/24	05/22/24
Payroll	-88875	P	1007 CALEB SCHROEDER	\$	291.39	5/24	05/22/24
Payroll	-88874	P	796 MIKE D. SELLNOW	\$	203.99	5/24	05/22/24
Payroll	-88873	P	866 EMILY L SIGRIST	\$	264.96	5/24	05/22/24
Payroll	-88872	P	207 COLLEEN M. SORUM	\$	324.30	5/24	05/22/24
Payroll	-88871	P	919 CAROL TIPKA	\$	318.08	5/24	05/22/24
Payroll	-88870	P	956 BRIAN C. WEIS	\$	78.96	5/24	05/22/24

Payroll	-88869	P	863 THOMAS WIENS	\$	1,553.85	5/24	05/22/24
Payroll	-88868	P	AFLAC-ACC AFLAC	\$	654.78	5/24	05/22/24
Payroll	-88867	P	DENTAL BENEFIT DELTA DENTAL	\$	1,006.78	5/24	05/22/24
Payroll	-88866	P	FIT EFTPS	\$	13,037.48	5/24	05/22/24
Payroll	-88865	P	EQUITABLE EQUITABLE FINANCIAL	\$	300.00	5/24	05/22/24
Payroll	-88864	P	HSA BENEFIT HEALTHEQUITY	\$	4,366.50	5/24	05/22/24
Payroll	-88863	P	MEDICAL BENEFIT INNOVO BENEITS ADMINISTR	\$	18,354.06	5/24	05/22/24
Payroll	-88862	P	LIFE INSURANCE KANSAS CITY LIFE	\$	82.95	5/24	05/22/24
Payroll	-88861	P	MINNESOTA SIT MN DOR	\$	2,469.80	5/24	05/22/24
Payroll	-88860	P	PERA ADDL PUBLIC EMPLOYEES RETIREM	\$	5,685.55	5/24	05/22/24
Payroll	-88859	P	900 ELIZABETH R. HOWARD	\$	2,964.77	6/24	06/05/24
Payroll	-88858	P	350 CAROL S KRUEGER	\$	1,981.79	6/24	06/05/24
Payroll	-88857	P	697 STEPHANIE J. POCKLINGTON	\$	1,572.46	6/24	06/05/24
Payroll	-88856	P	959 STEVEN P. SCHEEVEL	\$	1,389.22	6/24	06/05/24
Payroll	-88855	P	919 CAROL TIPKA	\$	318.08	6/24	06/05/24
Payroll	-88854	P	783 BRYCE R. GROBE	\$	1,892.84	6/24	06/05/24
Payroll	-88853	P	602 JAMES L HITCHCOCK	\$	1,974.13	6/24	06/05/24
Payroll	-88852	P	102 KRAIG C. MAXSON	\$	1,348.81	6/24	06/05/24
Payroll	-88851	P	713 TODD Q ROBERTSON	\$	2,377.44	6/24	06/05/24
Payroll	-88850	P	861 HEIDI M. BREID	\$	1,253.62	6/24	06/05/24
Payroll	-88849	P	998 BRENNA DRISCOLL	\$	209.77	6/24	06/05/24
Payroll	-88848	P	842 RACHEL L. GRAY	\$	1,954.85	6/24	06/05/24
Payroll	-88847	P	1016 KATE REYNOLDS	\$	154.57	6/24	06/05/24
Payroll	-88846	P	866 EMILY L SIGRIST	\$	82.80	6/24	06/05/24
Payroll	-88845	P	207 COLLEEN M. SORUM	\$	389.17	6/24	06/05/24
Payroll	-88844	P	971 NOAH E HUDSON	\$	151.45	6/24	06/05/24
Payroll	-88843	P	817 DAVID FRIESE	\$	295.52	6/24	06/05/24
Payroll	-88842	P	848 MICHAEL S. HILDENBRAND	\$	226.26	6/24	06/05/24
Payroll	-88841	P	790 JASON T. JOHNSON	\$	226.26	6/24	06/05/24
Payroll	-88840	P	1013 VERNON R. PAHL	\$	318.61	6/24	06/05/24
Payroll	-88839	P	962 BRANDI V. STALOCH	\$	226.26	6/24	06/05/24
Payroll	-88838	P	966 ZACHARY KELLY	\$	1,385.73	6/24	06/05/24
Payroll	-88837	P	815 SAMUEL W. LENZ	\$	2,234.26	6/24	06/05/24
Payroll	-88836	P	763 CASEY SATHER	\$	1,645.05	6/24	06/05/24
Payroll	-88835	P	863 THOMAS WIENS	\$	1,955.66	6/24	06/05/24
Payroll	-88834	P	939 LISA M KING	\$	965.69	6/24	06/05/24
Payroll	-88833	P	781 KRISTA ANN ROWE	\$	1,462.49	6/24	06/05/24
Payroll	-88832	P	637 BRANDON L MATHISON	\$	692.62	6/24	06/05/24
Payroll	-88831	P	745 GALEN HARVEY LOHRENZ	\$	250.03	6/24	06/05/24
Payroll	-88830	P	1007 CALEB SCHROEDER	\$	681.03	6/24	06/05/24
Payroll	-88829	P	953 LYLE W. HINKEL	\$	250.03	6/24	06/05/24
Payroll	-88828	P	797 RICHARD D. KEANE	\$	144.76	6/24	06/05/24
Payroll	-88827	P	796 MIKE D. SELLNOW	\$	184.24	6/24	06/05/24
Payroll	-88826	P	956 BRIAN C. WEIS	\$	184.24	6/24	06/05/24
Payroll	-88825	P	FIT EFTPS	\$	4,182.34	6/24	06/05/24
Payroll	-88824	P	MINNESOTA SIT MN DOR	\$	1,864.00	6/24	06/05/24
Payroll	-88823	P	PERA ADDL PUBLIC EMPLOYEES RETIREM	\$	5,757.68	6/24	06/05/24
Payroll	-88822	P	Social Security EFTPS	\$	5,644.56	6/24	06/05/24
Payroll	-88821	P	958 DALTON M. BLOCK	\$	252.07	6/24	06/18/24
Payroll	-88820	P	867 RYAN BUCHHOLZ	\$	129.48	6/24	06/18/24
Payroll	-88819	P	914 BRIANNA N. FOHRMAN	\$	139.10	6/24	06/18/24
Payroll	-88818	P	817 DAVID FRIESE	\$	550.14	6/24	06/18/24
Payroll	-88817	P	791 NICKLUS N. GORANSON	\$	346.79	6/24	06/18/24
Payroll	-88816	P	965 EVAN GORANSON	\$	286.68	6/24	06/18/24
Payroll	-88815	P	964 DERICK J HACKBARTH-FUNK	\$	339.57	6/24	06/18/24
Payroll	-88814	P	642 BENJAMIN J. HERMANN	\$	264.10	6/24	06/18/24
Payroll	-88813	P	966 ZACHARY KELLY	\$	343.41	6/24	06/18/24
Payroll	-88812	P	793 BENJAMIN C. LENZ	\$	252.07	6/24	06/18/24
Payroll	-88811	P	815 SAMUEL W. LENZ	\$	252.07	6/24	06/18/24
Payroll	-88810	P	915 TAYLOR J MARSH	\$	223.22	6/24	06/18/24
Payroll	-88809	P	637 BRANDON L MATHISON	\$	220.82	6/24	06/18/24
Payroll	-88808	P	604 PATRICK PIKE	\$	266.49	6/24	06/18/24
Payroll	-88807	P	684 ROBERT SCOTT POCKLINGTON	\$	337.16	6/24	06/18/24
Payroll	-88806	P	631 BRANDON R SATHER	\$	389.09	6/24	06/18/24

Payroll	-88805	P	763 CASEY SATHER	\$	362.64	6/24	06/18/24
Payroll	-88804	P	963 BRADEN S SCHAEFER	\$	153.52	6/24	06/18/24
Payroll	-88803	P	754 RYAN JOSEPH SCHAEFER	\$	312.17	6/24	06/18/24
Payroll	-88802	P	917 EZRA C. SCHLOTTHAUER	\$	276.10	6/24	06/18/24
Payroll	-88801	P	905 BRADLEY D. SCHMIDT	\$	182.36	6/24	06/18/24
Payroll	-88800	P	916 MATTHEW R. SCHUTTE	\$	363.60	6/24	06/18/24
Payroll	-88799	P	920 TORIN J. SCHWEISBERGER	\$	242.46	6/24	06/18/24
Payroll	-88798	P	856 JORDAN JAMES THIEDE	\$	328.99	6/24	06/18/24
Payroll	-88797	P	863 THOMAS WIENS	\$	353.02	6/24	06/18/24
Payroll	-88796	P	900 ELIZABETH R. HOWARD	\$	2,964.78	6/24	06/18/24
Payroll	-88795	P	350 CAROL S KRUEGER	\$	1,981.79	6/24	06/18/24
Payroll	-88794	P	697 STEPHANIE J. POCKLINGTON	\$	1,565.68	6/24	06/18/24
Payroll	-88793	P	959 STEVEN P. SCHEEVEL	\$	1,389.21	6/24	06/18/24
Payroll	-88792	P	919 CAROL TIPKA	\$	318.08	6/24	06/18/24
Payroll	-88791	P	783 BRYCE R. GROBE	\$	2,089.07	6/24	06/18/24
Payroll	-88790	P	602 JAMES L HITCHCOCK	\$	2,247.34	6/24	06/18/24
Payroll	-88789	P	102 KRAIG C. MAXSON	\$	1,374.33	6/24	06/18/24
Payroll	-88788	P	713 TODD Q ROBERTSON	\$	3,059.74	6/24	06/18/24
Payroll	-88787	P	861 HEIDI M. BREID	\$	1,146.26	6/24	06/18/24
Payroll	-88786	P	998 BRENNA DRISCOLL	\$	309.13	6/24	06/18/24
Payroll	-88785	P	842 RACHEL L. GRAY	\$	1,954.85	6/24	06/18/24
Payroll	-88784	P	1018 JADEN LEE	\$	327.83	6/24	06/18/24
Payroll	-88783	P	1016 KATE REYNOLDS	\$	287.05	6/24	06/18/24
Payroll	-88782	P	207 COLLEEN M. SORUM	\$	317.82	6/24	06/18/24
Payroll	-88781	P	971 NOAH E HUDSON	\$	160.92	6/24	06/18/24
Payroll	-88780	P	966 ZACHARY KELLY	\$	1,161.62	6/24	06/18/24
Payroll	-88779	P	815 SAMUEL W. LENZ	\$	1,527.77	6/24	06/18/24
Payroll	-88778	P	763 CASEY SATHER	\$	1,793.02	6/24	06/18/24
Payroll	-88777	P	863 THOMAS WIENS	\$	1,656.33	6/24	06/18/24
Payroll	-88776	P	939 LISA M KING	\$	965.68	6/24	06/18/24
Payroll	-88775	P	781 KRISTA ANN ROWE	\$	1,462.49	6/24	06/18/24
Payroll	-88774	P	726 KYLE RICHARD DESSNER	\$	470.52	6/24	06/18/24
Payroll	-88773	P	745 GALEN HARVEY LOHRENZ	\$	276.36	6/24	06/18/24
Payroll	-88772	P	1007 CALEB SCHROEDER	\$	1,019.90	6/24	06/18/24
Payroll	-88771	P	953 LYLE W. HINKEL	\$	197.40	6/24	06/18/24
Payroll	-88770	P	797 RICHARD D. KEANE	\$	184.24	6/24	06/18/24
Payroll	-88769	P	796 MIKE D. SELLNOW	\$	98.70	6/24	06/18/24
Payroll	-88768	P	956 BRIAN C. WEIS	\$	210.55	6/24	06/18/24
Payroll	-88767	P	987 KAYLA BOE	\$	501.31	6/24	06/18/24
Payroll	-88766	P	992 SOPHIA CLUEVER	\$	377.73	6/24	06/18/24
Payroll	-88765	P	988 BETHANY DICK	\$	167.03	6/24	06/18/24
Payroll	-88764	P	978 ABIGAIL DIDERRICH	\$	459.78	6/24	06/18/24
Payroll	-88763	P	1017 MADELINE DIDERRICH	\$	150.61	6/24	06/18/24
Payroll	-88762	P	975 HOPE FOX	\$	546.09	6/24	06/18/24
Payroll	-88761	P	993 JULIA FRANDSEN	\$	470.10	6/24	06/18/24
Payroll	-88760	P	985 SARAH FRANDSEN	\$	626.46	6/24	06/18/24
Payroll	-88759	P	973 JAYNA HARTZELL	\$	13.39	6/24	06/18/24
Payroll	-88758	P	976 GABRIEL HOFFMAN	\$	318.96	6/24	06/18/24
Payroll	-88757	P	980 ABIGAIL JOHNSON	\$	152.41	6/24	06/18/24
Payroll	-88756	P	970 MAKAYLA MANNING	\$	630.43	6/24	06/18/24
Payroll	-88755	P	1009 EVIE NOLD	\$	183.76	6/24	06/18/24
Payroll	-88754	P	995 NICK NORSTAD	\$	116.75	6/24	06/18/24
Payroll	-88753	P	986 ASHLYNN OWEN	\$	547.04	6/24	06/18/24
Payroll	-88752	P	977 GAVIN OWEN	\$	395.02	6/24	06/18/24
Payroll	-88751	P	981 KAYLIE REILAND	\$	652.96	6/24	06/18/24
Payroll	-88750	P	1010 BO ROSANE	\$	190.64	6/24	06/18/24
Payroll	-88749	P	1015 AISLYN SATHER	\$	305.31	6/24	06/18/24
Payroll	-88748	P	969 SETH SCHROEDER	\$	333.57	6/24	06/18/24
Payroll	-88747	P	979 AUDRIE SIMPSON	\$	189.09	6/24	06/18/24
Payroll	-88746	P	1011 CARTER SISELL	\$	521.49	6/24	06/18/24
Payroll	-88745	P	991 ELLA SORUM	\$	788.71	6/24	06/18/24
Payroll	-88744	P	1012 KAREN STELZER	\$	174.28	6/24	06/18/24
Payroll	-88743	P	1008 KYLE STELZER	\$	276.67	6/24	06/18/24
Payroll	-88742	P	1014 RIVER WEISSGERBER	\$	218.55	6/24	06/18/24

Payroll	-88741	P	AFLAC-ACC	AFLAC	\$	654.78	6/24	06/18/24
Payroll	-88740	P	DENTAL BENEFIT	DELTA DENTAL	\$	1,006.78	6/24	06/18/24
Payroll	-88739	P	FIT	EFTPS	\$	15,703.86	6/24	06/18/24
Payroll	-88738	P	EQUITABLE	EQUITABLE FINANCIAL	\$	300.00	6/24	06/18/24
Payroll	-88737	P	HSA BENEFIT	HEALTHEQUITY	\$	4,366.50	6/24	06/18/24
Payroll	-88736	P	MEDICAL BENEFIT	INNOVO BENEITS ADMINISTR	\$	18,354.06	6/24	06/18/24
Payroll	-88735	P	LIFE INSURANCE	KANSAS CITY LIFE	\$	81.10	6/24	06/18/24
Payroll	-88734	P	MINNESOTA SIT	MN DOR	\$	2,942.83	6/24	06/18/24
Payroll	-88733	P	PERA ADDL	PUBLIC EMPLOYEES RETIREM	\$	5,933.31	6/24	06/18/24
TOTAL PAYROLL CKS					\$	<u>328,395.07</u>		

06/13/24
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City of Pine Island
Report Package
For the Accounting Period: 6/24

Council Package

Council Reports

CITY OF PINE ISLAND
Cash Report
For the Accounting Period: 6/24

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
101 General Fund						
10100 Cash - Frandsen Bank &	-3,749,888.26	36,245.24	0.00	796.30	227,605.83	-3,942,045.15
10200 Petty Cash - City Hall	50.00	0.00	0.00	0.00	0.00	50.00
10202 PETTY CASH - POOL	0.00	0.00	0.00	0.00	-100.00	100.00
10307 4M Fund - General Fund	1,257,660.43	0.00	0.00	0.00	0.00	1,257,660.43
10400 Investments	1,848,839.69	0.00	0.00	0.00	0.00	1,848,839.69
10450 Accrued Interest Receivable	5,343.33	0.00	0.00	0.00	0.00	5,343.33
Total Fund	-637,994.81	36,245.24		796.30	227,505.83	-830,051.70
205 Heritage Preservation						
10100 Cash - Frandsen Bank &	2,461.51	0.00	0.00	0.00	0.00	2,461.51
211 Library						
10100 Cash - Frandsen Bank &	133,544.23	27.99	0.00	0.00	18,413.36	115,158.86
10200 Petty Cash - City Hall	50.00	0.00	0.00	0.00	0.00	50.00
10305 4M Fund - Library Savings	155,313.72	0.00	0.00	0.00	0.00	155,313.72
10403 Selco Foundation	37,923.62	0.00	0.00	0.00	0.00	37,923.62
10410 Mondale Investments	8,179.89	0.00	0.00	0.00	0.00	8,179.89
Total Fund	335,011.46	27.99			18,413.36	316,626.09
221 Fire Fund						
10100 Cash - Frandsen Bank &	-51,729.70	0.00	0.00	0.00	0.00	-51,729.70
245 Storm Water Utility						
10100 Cash - Frandsen Bank &	38,095.50	588.71	0.00	5.00	542.50	38,136.71
10304 4M Fund - Storm Sewer	82,833.98	0.00	0.00	0.00	0.00	82,833.98
Total Fund	120,929.48	588.71		5.00	542.50	120,970.69
246 River Flood Monitor						
10100 Cash - Frandsen Bank &	10,116.17	0.00	0.00	0.00	0.00	10,116.17
250 Capital Equipment Fund						
10100 Cash - Frandsen Bank &	643,114.16	0.00	25,260.00	0.00	50,520.00	617,854.16
10306 4M Fund - Capital Equipment	429,082.05	0.00	0.00	0.00	0.00	429,082.05
10400 Investments	73,734.33	0.00	0.00	0.00	0.00	73,734.33
Total Fund	1,145,930.54		25,260.00		50,520.00	1,120,670.54
255 Economic Dev Authority						
10100 Cash - Frandsen Bank &	161,281.93	0.00	0.00	0.00	295.02	160,986.91
10400 Investments	7,142.74	0.00	0.00	0.00	0.00	7,142.74
Total Fund	168,424.67				295.02	168,129.65
260 PI Revolving Loan Fund						
10100 Cash - Frandsen Bank &	121,886.19	180.00	0.00	0.00	0.00	122,066.19
10430 CD-T Kuball Spruce Up	31,629.78	0.00	0.00	0.00	0.00	31,629.78
Total Fund	153,515.97	180.00				153,695.97
261 EDA - Rev Loan Fund						
10100 Cash - Frandsen Bank &	293,858.43	206.00	0.00	0.00	0.00	294,064.43
270 Disaster Relief Fund						
10100 Cash - Frandsen Bank &	16.16	0.00	0.00	0.00	0.00	16.16
10201 Petty Cash - Disaster	500.00	0.00	0.00	0.00	0.00	500.00
Total Fund	516.16					516.16
280 Charitable Gambling Donation Fund						
10100 Cash - Frandsen Bank &	104,726.05	0.00	0.00	0.00	9,972.50	94,753.55

CITY OF PINE ISLAND
Cash Report
For the Accounting Period: 6/24

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
308 2018 Pool Bond						
10100 Cash - Frandsen Bank &	40,018.27	0.00	0.00	0.00	0.00	40,018.27
312 2017 Project Bond 2017A						
10100 Cash - Frandsen Bank &	156,032.12	0.00	0.00	0.00	0.00	156,032.12
313 2020A GO IMP Note						
10100 Cash - Frandsen Bank &	197,319.27	0.00	0.00	0.00	0.00	197,319.27
10499 January Tax Settlement	8,533.64	0.00	0.00	0.00	0.00	8,533.64
Total Fund	205,852.91					205,852.91
314 2020B GO Refunding Note						
10100 Cash - Frandsen Bank &	372,917.50	0.00	0.00	0.00	0.00	372,917.50
10499 January Tax Settlement	1,434.17	0.00	0.00	0.00	0.00	1,434.17
Total Fund	374,351.67					374,351.67
315 2021 A GO Refunding Note						
10100 Cash - Frandsen Bank &	126,590.28	0.00	0.00	0.00	0.00	126,590.28
323 2014B Crossover Refunding						
10100 Cash - Frandsen Bank &	215,461.03	0.00	0.00	0.00	0.00	215,461.03
392 Wazuweeta Woods						
10100 Cash - Frandsen Bank &	105,148.65	0.00	0.00	0.00	0.00	105,148.65
393 Downtown Development						
10100 Cash - Frandsen Bank &	35,669.78	0.00	0.00	0.00	0.00	35,669.78
601 Water Fund						
10100 Cash - Frandsen Bank &	439,081.33	20,194.46	0.00	771.77	60,177.90	398,326.12
10200 Petty Cash - City Hall	50.00	0.00	0.00	0.00	0.00	50.00
10400 Investments	1,227,345.62	0.00	0.00	0.00	0.00	1,227,345.62
Total Fund	1,666,476.95	20,194.46		771.77	60,177.90	1,625,721.74
602 Sewer Fund						
10100 Cash - Frandsen Bank &	755,665.24	26,755.54	0.00	185.63	73,286.65	708,948.50
10200 Petty Cash - City Hall	50.00	0.00	0.00	0.00	0.00	50.00
10400 Investments	1,103,827.09	0.00	0.00	0.00	0.00	1,103,827.09
Total Fund	1,859,542.33	26,755.54		185.63	73,286.65	1,812,825.59
603 Evergreen Place						
10100 Cash - Frandsen Bank &	98,804.56	15,850.66	0.00	0.00	28,008.87	86,646.35
10301 4M 01-0216-003 Sec Deposit	4,034.08	0.00	0.00	0.00	0.00	4,034.08
10303 4M 01-0216-2003 Sec Deposit	24,367.87	0.00	0.00	0.00	0.00	24,367.87
Total Fund	127,206.51	15,850.66			28,008.87	115,048.30
604 Cemetery						
10100 Cash - Frandsen Bank &	34,385.27	3,150.00	0.00	0.00	3,386.05	34,149.22
10150 Reserved Earnings	5,000.00	0.00	0.00	0.00	0.00	5,000.00
10400 Investments	280,229.59	0.00	0.00	0.00	0.00	280,229.59
Total Fund	319,614.86	3,150.00			3,386.05	319,378.81
871 Deputy Registrar Fund						
10100 Cash - Frandsen Bank &	19,459.91	17,934.56	0.00	1.85	37,858.63	-466.01
10200 Petty Cash - City Hall	200.00	0.00	0.00	0.00	0.00	200.00
10400 Investments	30,841.44	0.00	0.00	0.00	0.00	30,841.44
Total Fund	50,501.35	17,934.56		1.85	37,858.63	30,575.43
910 Payroll Clearing Fund						

CITY OF PINE ISLAND
Cash Report
For the Accounting Period: 6/24

Fund/Account	Beginning Balance	Received	Transfers In	Disbursed	Transfers Out	Ending Balance
10100 Cash - Frandsen Bank & 930 Claims Clearing Fund	0.00	0.00	149,130.03	149,130.03	0.00	0.00
10100 Cash - Frandsen Bank &	227,693.68	0.00	335,677.28	60,494.78	0.00	502,876.18
Totals	7,155,926.32	121,133.16	510,067.31	211,385.36	509,967.31	7,065,774.12

*** Transfers In and Transfers Out columns should match, with the following exceptions:

- 1) Cancelled electronic checks increase the Transfers In column. Disbursed column will be overstated by the same amount and will not balance to the Redeemed Checks List.
- 2) Payroll Journal Vouchers including local deductions with receipt accounting will reduce the Transfers Out column by the total amount of these checks.

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41110 Council							
101	Full-Time Wages	1,400.00	7,165.00	15,000.00	15,000.00	7,835.00	48 %
122	FICA	107.09	548.07	930.00	930.00	381.93	59 %
125	Medicare Contributions	0.00	0.00	218.00	218.00	218.00	%
151	Worker s Comp Insurance	0.00	78.00	300.00	300.00	222.00	26 %
201	Office Supplies	0.00	218.94	2,000.00	2,000.00	1,781.06	11 %
331	Travel Expenses	0.00	60.00	1,000.00	1,000.00	940.00	6 %
340	Advertising	0.00	53.00	0.00	0.00	-53.00	%
361	General Liability Ins	0.00	1,253.43	1,600.00	1,600.00	346.57	78 %
433	Dues and Subscriptions	0.00	34.33	500.00	500.00	465.67	7 %
439	Seminar Registration	0.00	0.00	1,000.00	1,000.00	1,000.00	%
841	Maintenance/Service Contr	313.80	1,472.85	0.00	0.00	-1,472.85	%
	Account Total:	1,820.89	10,883.62	22,548.00	22,548.00	11,664.38	48 %
41410 Elections							
101	Full-Time Wages	0.00	3,190.57	9,500.00	9,500.00	6,309.43	34 %
121	PERA	0.00	118.24	713.00	713.00	594.76	17 %
122	FICA	0.00	161.97	589.00	589.00	427.03	27 %
125	Medicare Contributions	0.00	0.00	138.00	138.00	138.00	%
151	Worker s Comp Insurance	0.00	257.00	0.00	0.00	-257.00	%
255	Confections	0.00	63.45	500.00	500.00	436.55	13 %
331	Travel Expenses	0.00	241.20	900.00	900.00	658.80	27 %
351	Legal Notices Publishing	0.00	0.00	200.00	200.00	200.00	%
404	Repairs/Maint Machinery/E	0.00	0.00	4,000.00	4,000.00	4,000.00	%
	Account Total:	0.00	4,032.43	16,540.00	16,540.00	12,507.57	24 %
41590 Economic Development							
721	EDA Operations	0.00	117,519.89	117,519.00	117,519.00	-0.89	100 %
	Account Total:	0.00	117,519.89	117,519.00	117,519.00	-0.89	100 %
41940 General Govt Operations							
101	Full-Time Wages	23,223.62	138,078.12	380,571.00	380,571.00	242,492.88	36 %
103	Custodial Wages	285.00	1,638.75	3,823.00	3,823.00	2,184.25	43 %
121	PERA	1,763.18	11,308.72	28,830.00	28,830.00	17,521.28	39 %
122	FICA	1,787.46	11,476.00	23,833.00	23,833.00	12,357.00	48 %
125	Medicare Contributions	0.00	0.00	5,574.00	5,574.00	5,574.00	%
131	Employer Paid Health	5,888.38	35,330.28	76,731.00	76,731.00	41,400.72	46 %
151	Worker s Comp Insurance	0.00	1,933.00	3,500.00	3,500.00	1,567.00	55 %
163	Unemployment Claim	0.00	0.00	500.00	500.00	500.00	%
165	Cheese Fest	0.00	3,199.00	7,500.00	7,500.00	4,301.00	43 %
201	Office Supplies	44.50	1,168.58	6,000.00	6,000.00	4,831.42	19 %
203	Printed Forms	0.00	0.00	500.00	500.00	500.00	%
209	Newspapers	0.00	0.00	200.00	200.00	200.00	%
211	Cleaning Supplies	0.00	37.44	250.00	250.00	212.56	15 %
225	Landscaping Materials	0.00	169.36	1,000.00	1,000.00	830.64	17 %
260	Bank Service Charges	44.25	225.25	200.00	200.00	-25.25	113 %
301	Auditing and Acct g Servic	387.00	11,567.00	20,000.00	20,000.00	8,433.00	58 %
303	Engineering Fees	0.00	17,131.75	25,000.00	25,000.00	7,868.25	69 %
304	Legal Fees	1,131.49	24,719.71	48,500.00	48,500.00	23,780.29	51 %
310	Recording Fees	0.00	234.00	0.00	0.00	-234.00	%

101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
320	Ambulance Association	0.00	43,260.00	43,260.00	43,260.00	0.00	100 %
321	Telephone	474.72	3,290.50	7,000.00	7,000.00	3,709.50	47 %
322	Postage	0.00	321.67	600.00	600.00	278.33	54 %
329	Communications Expense	0.00	4,039.95	10,000.00	10,000.00	5,960.05	40 %
331	Travel Expenses	0.00	966.96	5,000.00	5,000.00	4,033.04	19 %
351	Legal Notices Publishing	0.00	1,178.90	4,000.00	4,000.00	2,821.10	29 %
361	General Liability Ins	0.00	7,280.53	7,500.00	7,500.00	219.47	97 %
381	Electric Utilities	0.00	1,340.73	4,500.00	4,500.00	3,159.27	30 %
382	Water/Sewer Utilities	0.00	197.90	700.00	700.00	502.10	28 %
383	Gas Utilities	0.00	1,476.23	3,800.00	3,800.00	2,323.77	39 %
384	Refuse/Garbage Disposal	12.75	76.50	450.00	450.00	373.50	17 %
385	Refuse - Spring Clean Up	106.55	3,017.26	4,500.00	4,500.00	1,482.74	67 %
401	Repairs/Maint Buildings	0.00	475.00	7,000.00	7,000.00	6,525.00	7 %
404	Repairs/Maint Machinery/E	0.00	187.05	9,000.00	9,000.00	8,812.95	2 %
407	Elevator Maintenance	142.86	857.16	1,700.00	1,700.00	842.84	50 %
408	Copy Machine Maintenanc	0.00	447.75	1,200.00	1,200.00	752.25	37 %
415	Contracted Services	0.00	903.70	0.00	0.00	-903.70	%
433	Dues and Subscriptions	51.66	3,355.46	8,500.00	8,500.00	5,144.54	39 %
435	Miscellaneous	0.00	0.00	30,000.00	30,000.00	30,000.00	%
439	Seminar Registration	0.00	1,699.24	4,000.00	4,000.00	2,300.76	42 %
440	Property Tax	0.00	3,563.00	5,500.00	5,500.00	1,937.00	65 %
510	Capital Outlay	0.00	52,919.89	100,000.00	100,000.00	47,080.11	53 %
841	Maintenance/Service Contr	224.30	1,519.39	0.00	0.00	-1,519.39	%
900	Assessment	0.00	0.00	300.00	300.00	300.00	%
	Account Total:	35,567.72	390,591.73	891,022.00	891,022.00	500,430.27	44 %
	Account Group Total:	37,388.61	523,027.67	1,047,629.00	1,047,629.00	524,601.33	50 %
42000	Public Safety						
42100	Police Administration						
311	Police	31,968.34	191,809.96	383,620.00	383,620.00	191,810.04	50 %
	Account Total:	31,968.34	191,809.96	383,620.00	383,620.00	191,810.04	50 %
42220	City Fire Fighting						
101	Full-Time Wages	6,872.87	37,274.80	78,610.00	78,610.00	41,335.20	47 %
103	Custodial Wages	142.50	783.74	1,911.00	1,911.00	1,127.26	41 %
121	PERA	10.68	64.10	143.00	143.00	78.90	45 %
122	FICA	536.66	10,444.13	4,992.00	4,992.00	-5,452.13	209 %
125	Medicare Contributions	0.00	0.00	1,168.00	1,168.00	1,168.00	%
151	Worker s Comp Insurance	0.00	8,903.00	15,000.00	15,000.00	6,097.00	59 %
170	Fire Retirement	0.00	0.00	13,261.00	13,261.00	13,261.00	%
201	Office Supplies	0.00	281.01	1,545.00	1,545.00	1,263.99	18 %
206	Fire Prevention Supplies	0.00	0.00	2,250.00	2,250.00	2,250.00	%
210	Operating Supplies	0.00	850.00	0.00	0.00	-850.00	%
211	Cleaning Supplies	0.00	69.67	600.00	600.00	530.33	12 %
212	Motor Fuels	0.00	1,356.31	4,000.00	4,000.00	2,643.69	34 %
215	Shop/Operating Supplies	0.00	1,522.45	4,000.00	4,000.00	2,477.55	38 %
219	Medical Supplies	0.00	545.02	5,000.00	5,000.00	4,454.98	11 %
221	Small Equipment	0.00	662.84	8,000.00	8,000.00	7,337.16	8 %
225	Landscaping Materials	0.00	0.00	150.00	150.00	150.00	%
260	Bank Service Charges	0.00	0.98	0.00	0.00	-0.98	%
301	Auditing and Acct g Servic	0.00	0.00	2,500.00	2,500.00	2,500.00	%

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
321	Telephone	72.49	434.94	2,000.00	2,000.00	1,565.06	22 %
322	Postage	0.00	190.60	425.00	425.00	234.40	45 %
323	Radio Units	0.00	400.10	4,000.00	4,000.00	3,599.90	10 %
331	Travel Expenses	0.00	2,159.58	3,500.00	3,500.00	1,340.42	62 %
351	Legal Notices Publishing	0.00	0.00	100.00	100.00	100.00	%
361	General Liability Ins	0.00	8,147.06	8,500.00	8,500.00	352.94	96 %
381	Electric Utilities	0.00	910.03	3,300.00	3,300.00	2,389.97	28 %
382	Water/Sewer Utilities	0.00	166.34	1,500.00	1,500.00	1,333.66	11 %
383	Gas Utilities	0.00	1,831.00	4,500.00	4,500.00	2,669.00	41 %
384	Refuse/Garbage Disposal	55.00	330.00	1,000.00	1,000.00	670.00	33 %
401	Repairs/Maint Buildings	0.00	103.78	5,000.00	5,000.00	4,896.22	2 %
404	Repairs/Maint Machinery/E	0.00	13,652.30	28,000.00	28,000.00	14,347.70	49 %
410	Rentals (GENERAL)	0.00	0.00	750.00	750.00	750.00	%
415	Contracted Services	0.00	783.73	0.00	0.00	-783.73	%
417	Uniform	5,486.00	6,333.18	8,000.00	8,000.00	1,666.82	79 %
433	Dues and Subscriptions	1,500.00	4,670.00	2,000.00	2,000.00	-2,670.00	234 %
439	Seminar Registration	378.75	3,399.57	7,000.00	7,000.00	3,600.43	49 %
441	Physicals	0.00	2,377.50	3,000.00	3,000.00	622.50	79 %
450	2% State Fire Aid	0.00	0.00	72,830.00	72,830.00	72,830.00	%
841	Maintenance/Service Contr	44.86	150.54	0.00	0.00	-150.54	%
	Account Total:	15,099.81	108,798.30	298,535.00	298,535.00	189,736.70	36 %
42221	Rural Fire Fighting						
101	Full-Time Wages	4,817.88	22,109.95	55,145.00	55,145.00	33,035.05	40 %
103	Custodial Wages	142.50	783.76	1,911.00	1,911.00	1,127.24	41 %
121	PERA	10.68	64.10	143.00	143.00	78.90	45 %
122	FICA	379.47	7,279.35	3,538.00	3,538.00	-3,741.35	206 %
125	Medicare Contributions	0.00	0.00	827.00	827.00	827.00	%
151	Worker s Comp Insurance	0.00	8,903.00	15,000.00	15,000.00	6,097.00	59 %
170	Fire Retirement	0.00	0.00	9,548.00	9,548.00	9,548.00	%
201	Office Supplies	0.00	281.05	1,250.00	1,250.00	968.95	22 %
206	Fire Prevention Supplies	0.00	0.00	2,250.00	2,250.00	2,250.00	%
211	Cleaning Supplies	0.00	69.68	600.00	600.00	530.32	12 %
212	Motor Fuels	0.00	1,356.34	4,000.00	4,000.00	2,643.66	34 %
215	Shop/Operating Supplies	0.00	2,372.55	4,000.00	4,000.00	1,627.45	59 %
219	Medical Supplies	0.00	545.02	5,000.00	5,000.00	4,454.98	11 %
221	Small Equipment	0.00	662.85	8,000.00	8,000.00	7,337.15	8 %
260	Bank Service Charges	0.00	0.98	0.00	0.00	-0.98	%
301	Auditing and Acct g Servic	0.00	0.00	2,500.00	2,500.00	2,500.00	%
321	Telephone	72.49	434.94	2,000.00	2,000.00	1,565.06	22 %
322	Postage	0.00	190.60	425.00	425.00	234.40	45 %
323	Radio Units	0.00	400.10	4,000.00	4,000.00	3,599.90	10 %
331	Travel Expenses	0.00	2,159.60	3,500.00	3,500.00	1,340.40	62 %
351	Legal Notices Publishing	0.00	0.00	100.00	100.00	100.00	%
363	Automotive Ins	0.00	13,001.00	11,500.00	11,500.00	-1,501.00	113 %
381	Electric Utilities	0.00	910.04	3,300.00	3,300.00	2,389.96	28 %
382	Water/Sewer Utilities	0.00	166.37	1,500.00	1,500.00	1,333.63	11 %
383	Gas Utilities	0.00	1,831.03	4,500.00	4,500.00	2,668.97	41 %
384	Refuse/Garbage Disposal	55.00	330.00	1,000.00	1,000.00	670.00	33 %
401	Repairs/Maint Buildings	0.00	103.79	5,000.00	5,000.00	4,896.21	2 %
404	Repairs/Maint Machinery/E	0.00	13,652.34	20,000.00	20,000.00	6,347.66	68 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
410	Rentals (GENERAL)	0.00	0.00	750.00	750.00	750.00	%
415	Contracted Services	0.00	783.73	0.00	0.00	-783.73	%
417	Uniform	5,486.00	6,333.19	8,000.00	8,000.00	1,666.81	79 %
433	Dues and Subscriptions	1,500.00	4,670.00	2,300.00	2,300.00	-2,370.00	203 %
439	Seminar Registration	378.75	3,399.56	7,000.00	7,000.00	3,600.44	49 %
441	Physicals	0.00	2,377.50	3,000.00	3,000.00	622.50	79 %
841	Maintenance/Service Contr	44.86	150.54	0.00	0.00	-150.54	%
	Account Total:	12,887.63	95,322.96	191,587.00	191,587.00	96,264.04	50 %
42222	Fire-Federal Grant Expenditure						
134	Employer Paid Life	0.00	0.00	5,200.00	5,200.00	5,200.00	%
	Account Total:	0.00	0.00	5,200.00	5,200.00	5,200.00	%
42400	Planning and Zoning						
201	Office Supplies	0.00	0.00	50.00	50.00	50.00	%
303	Engineering Fees	0.00	0.00	15,000.00	15,000.00	15,000.00	%
304	Legal Fees	0.00	0.00	1,000.00	1,000.00	1,000.00	%
351	Legal Notices Publishing	0.00	65.63	1,500.00	1,500.00	1,434.37	4 %
412	Building Inspection	0.00	6,498.52	55,000.00	55,000.00	48,501.48	12 %
	Account Total:	0.00	6,564.15	72,550.00	72,550.00	65,985.85	9 %
42500	Civil Defense						
101	Full-Time Wages	0.00	0.00	6,000.00	6,000.00	6,000.00	%
113	Emergency Management Director	1,500.00	3,000.00	0.00	0.00	-3,000.00	%
121	PERA	0.00	0.00	450.00	450.00	450.00	%
122	FICA	114.21	228.36	372.00	372.00	143.64	61 %
125	Medicare Contributions	0.00	0.00	87.00	87.00	87.00	%
131	Employer Paid Health	128.19	128.19	0.00	0.00	-128.19	%
210	Operating Supplies	0.00	830.03	2,000.00	2,000.00	1,169.97	42 %
224	Sand & Salt	0.00	0.00	500.00	500.00	500.00	%
228	Other Repair Supplies	0.00	1,071.92	3,000.00	3,000.00	1,928.08	36 %
331	Travel Expenses	0.00	21.44	1,000.00	1,000.00	978.56	2 %
361	General Liability Ins	0.00	907.27	750.00	750.00	-157.27	121 %
381	Electric Utilities	0.00	475.51	1,100.00	1,100.00	624.49	43 %
400	Repairs & Maint Cont	0.00	0.00	400.00	400.00	400.00	%
415	Contracted Services	0.00	87.30	3,000.00	3,000.00	2,912.70	3 %
433	Dues and Subscriptions	0.00	439.00	1,000.00	1,000.00	561.00	44 %
510	Capital Outlay	0.00	0.00	10,000.00	10,000.00	10,000.00	%
841	Maintenance/Service Contr	0.00	467.20	0.00	0.00	-467.20	%
	Account Total:	1,742.40	7,656.22	29,659.00	29,659.00	22,002.78	26 %
42700	Animal Control						
201	Office Supplies	0.00	0.00	25.00	25.00	25.00	%
210	Operating Supplies	0.00	168.79	250.00	250.00	81.21	68 %
401	Repairs/Maint Buildings	0.00	0.00	300.00	300.00	300.00	%
415	Contracted Services	0.00	0.00	100.00	100.00	100.00	%
	Account Total:	0.00	168.79	675.00	675.00	506.21	25 %
	Account Group Total:	61,698.18	410,320.38	981,826.00	981,826.00	571,505.62	42 %

101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43000 Public Works							
43121 Streets & Alleys							
101	Full-Time Wages	21,917.06	133,628.25	293,985.00	293,985.00	160,356.75	45 %
104	Part-time Wages (Snow/Mower)	0.00	1,025.01	16,800.00	16,800.00	15,774.99	6 %
121	PERA	1,643.76	10,966.24	23,309.00	23,309.00	12,342.76	47 %
122	FICA	1,650.10	11,057.78	19,269.00	19,269.00	8,211.22	57 %
125	Medicare Contributions	0.00	0.00	4,506.00	4,506.00	4,506.00	%
131	Employer Paid Health	5,474.18	34,464.80	59,122.00	59,122.00	24,657.20	58 %
151	Worker s Comp Insurance	0.00	30,744.00	30,600.00	30,600.00	-144.00	100 %
163	Unemployment Claim	0.00	6,113.25	0.00	0.00	-6,113.25	%
201	Office Supplies	0.00	1,602.22	2,300.00	2,300.00	697.78	70 %
210	Operating Supplies	0.00	213.86	0.00	0.00	-213.86	%
212	Motor Fuels	0.00	8,350.75	30,000.00	30,000.00	21,649.25	28 %
215	Shop/Operating Supplies	0.00	7,420.11	26,000.00	26,000.00	18,579.89	29 %
216	Chemicals-Paint Products	0.00	2,438.02	7,500.00	7,500.00	5,061.98	33 %
222	Tires	0.00	0.00	4,000.00	4,000.00	4,000.00	%
224	Sand & Salt	0.00	45,841.56	56,000.00	56,000.00	10,158.44	82 %
225	Landscaping Materials	0.00	0.00	500.00	500.00	500.00	%
226	Sign Repair Materials	0.00	1,514.25	8,000.00	8,000.00	6,485.75	19 %
303	Engineering Fees	0.00	42,700.05	15,000.00	15,000.00	-27,700.05	285 %
321	Telephone	95.31	1,612.08	4,400.00	4,400.00	2,787.92	37 %
322	Postage	0.00	116.16	200.00	200.00	83.84	58 %
331	Travel Expenses	0.00	262.87	600.00	600.00	337.13	44 %
340	Advertising	0.00	0.00	200.00	200.00	200.00	%
361	General Liability Ins	0.00	8,518.36	10,000.00	10,000.00	1,481.64	85 %
381	Electric Utilities	0.00	1,971.61	5,500.00	5,500.00	3,528.39	36 %
382	Water/Sewer Utilities	0.00	928.72	5,000.00	5,000.00	4,071.28	19 %
383	Gas Utilities	0.00	3,080.66	9,000.00	9,000.00	5,919.34	34 %
384	Refuse/Garbage Disposal	114.55	687.30	2,200.00	2,200.00	1,512.70	31 %
401	Repairs/Maint Buildings	0.00	4,854.84	30,000.00	30,000.00	25,145.16	16 %
404	Repairs/Maint Machinery/E	0.00	18,577.90	50,000.00	50,000.00	31,422.10	37 %
406	Street Repairs	0.00	18,078.63	380,000.00	380,000.00	361,921.37	5 %
415	Contracted Services	0.00	21,060.71	44,000.00	44,000.00	22,939.29	48 %
416	Machinery Rentals	0.00	1,527.86	3,753.00	3,753.00	2,225.14	41 %
417	Uniform	318.11	1,920.37	4,400.00	4,400.00	2,479.63	44 %
424	Road Rock	0.00	6,808.78	20,000.00	20,000.00	13,191.22	34 %
425	Sidewalks	0.00	0.00	10,000.00	10,000.00	10,000.00	%
426	Safety Equipment/Educ.	68.45	1,793.80	5,000.00	5,000.00	3,206.20	36 %
433	Dues and Subscriptions	51.67	1,665.08	1,000.00	1,000.00	-665.08	167 %
436	Interest Expense	0.00	3,683.64	8,755.00	8,755.00	5,071.36	42 %
438	Taxes & Licenses	0.00	0.00	500.00	500.00	500.00	%
439	Seminar Registration	0.00	0.00	500.00	500.00	500.00	%
441	Physicals	0.00	580.00	1,100.00	1,100.00	520.00	53 %
841	Maintenance/Service Contr	224.30	1,399.59	0.00	0.00	-1,399.59	%
	Account Total:	31,557.49	437,209.11	1,192,999.00	1,192,999.00	755,789.89	37 %

101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
43160 Street Lighting							
227	Utility System Maintenance	0.00	0.00	3,000.00	3,000.00	3,000.00	%
361	General Liability Ins	0.00	576.27	600.00	600.00	23.73	96 %
381	Electric Utilities	0.00	23,266.96	60,000.00	60,000.00	36,733.04	39 %
	Account Total:	0.00	23,843.23	63,600.00	63,600.00	39,756.77	37 %
43260 Weed Control							
201	Office Supplies	0.00	0.00	50.00	50.00	50.00	%
351	Legal Notices Publishing	0.00	0.00	50.00	50.00	50.00	%
415	Contracted Services	0.00	640.00	3,000.00	3,000.00	2,360.00	21 %
	Account Total:	0.00	640.00	3,100.00	3,100.00	2,460.00	21 %
	Account Group Total:	31,557.49	461,692.34	1,259,699.00	1,259,699.00	798,006.66	37 %
45000 Culture and Recreation							
45124 Swimming Pools							
101	Full-Time Wages	10,712.54	10,712.54	78,510.00	78,510.00	67,797.46	14 %
122	FICA	819.48	819.48	4,868.00	4,868.00	4,048.52	17 %
125	Medicare Contributions	0.00	0.00	1,138.00	1,138.00	1,138.00	%
151	Worker s Comp Insurance	0.00	4,141.00	6,000.00	6,000.00	1,859.00	69 %
201	Office Supplies	0.00	44.75	1,000.00	1,000.00	955.25	4 %
211	Cleaning Supplies	0.00	1,873.31	500.00	500.00	-1,373.31	375 %
216	Chemicals-Paint Products	1,040.70	1,060.70	8,000.00	8,000.00	6,939.30	13 %
218	Pool Supplies / Guard Uniforms	0.00	592.68	4,000.00	4,000.00	3,407.32	15 %
219	Medical Supplies	0.00	0.00	450.00	450.00	450.00	%
255	Confections	1,624.38	1,809.96	5,100.00	5,100.00	3,290.04	35 %
260	Bank Service Charges	0.00	12.00	0.00	0.00	-12.00	%
321	Telephone	20.74	124.44	800.00	800.00	675.56	16 %
322	Postage	0.00	31.39	50.00	50.00	18.61	63 %
331	Travel Expenses	0.00	0.00	400.00	400.00	400.00	%
340	Advertising	0.00	389.10	550.00	550.00	160.90	71 %
361	General Liability Ins	0.00	7,569.14	10,500.00	10,500.00	2,930.86	72 %
381	Electric Utilities	0.00	833.18	4,500.00	4,500.00	3,666.82	19 %
382	Water/Sewer Utilities	0.00	0.00	4,500.00	4,500.00	4,500.00	%
383	Gas Utilities	0.00	0.00	7,000.00	7,000.00	7,000.00	%
384	Refuse/Garbage Disposal	25.50	153.00	400.00	400.00	247.00	38 %
401	Repairs/Maint Buildings	100.00	1,789.80	6,000.00	6,000.00	4,210.20	30 %
404	Repairs/Maint Machinery/E	0.00	3,584.75	10,000.00	10,000.00	6,415.25	36 %
415	Contracted Services	0.00	1,056.73	0.00	0.00	-1,056.73	%
433	Dues and Subscriptions	1,546.66	2,638.75	1,400.00	1,400.00	-1,238.75	188 %
439	Seminar Registration	3,120.00	3,120.00	5,500.00	5,500.00	2,380.00	57 %
	Account Total:	19,010.00	42,356.70	161,166.00	161,166.00	118,809.30	26 %
45202 Park Areas							
101	Full-Time Wages	2,796.65	16,910.61	32,906.00	32,906.00	15,995.39	51 %
104	Part-time Wages (Snow/Mower)	2,312.06	4,815.45	11,000.00	11,000.00	6,184.55	44 %
121	PERA	209.77	1,366.56	2,468.00	2,468.00	1,101.44	55 %
122	FICA	390.82	1,762.21	2,722.00	2,722.00	959.79	65 %
125	Medicare Contributions	0.00	0.00	637.00	637.00	637.00	%
131	Employer Paid Health	543.97	3,040.83	6,528.00	6,528.00	3,487.17	47 %
151	Worker s Comp Insurance	0.00	973.00	800.00	800.00	-173.00	122 %
201	Office Supplies	0.00	34.90	1,700.00	1,700.00	1,665.10	2 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
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101 General Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
211	Cleaning Supplies	0.00	8.49	1,200.00	1,200.00	1,191.51	1 %
215	Shop/Operating Supplies	68.49	2,031.47	4,000.00	4,000.00	1,968.53	51 %
216	Chemicals-Paint Products	0.00	827.30	4,000.00	4,000.00	3,172.70	21 %
225	Landscaping Materials	0.00	642.99	10,000.00	10,000.00	9,357.01	6 %
260	Bank Service Charges	0.00	23.88	0.00	0.00	-23.88	%
303	Engineering Fees	0.00	0.00	3,500.00	3,500.00	3,500.00	%
322	Postage	0.00	0.00	50.00	50.00	50.00	%
340	Advertising	0.00	42.40	0.00	0.00	-42.40	%
361	General Liability Ins	0.00	5,209.02	9,000.00	9,000.00	3,790.98	58 %
381	Electric Utilities	0.00	1,621.35	4,000.00	4,000.00	2,378.65	41 %
384	Refuse/Garbage Disposal	395.66	2,024.98	5,000.00	5,000.00	2,975.02	40 %
401	Repairs/Maint Buildings	356.09	9,589.61	12,000.00	12,000.00	2,410.39	80 %
403	Improvements Community	19,520.00	37,344.18	115,000.00	115,000.00	77,655.82	32 %
404	Repairs/Maint Machinery/E	0.00	5,550.91	14,000.00	14,000.00	8,449.09	40 %
415	Contracted Services	0.00	4,957.01	14,500.00	14,500.00	9,542.99	34 %
433	Dues and Subscriptions	61.00	431.09	0.00	0.00	-431.09	%
439	Seminar Registration	0.00	40.00	0.00	0.00	-40.00	%
	Account Total:	26,654.51	99,248.24	255,011.00	255,011.00	155,762.76	39 %
	Account Group Total:	45,664.51	141,604.94	416,177.00	416,177.00	274,572.06	34 %
46000							
46630	Community Action Programs						
102	Part-time Wages	328.00	445.88	3,000.00	3,000.00	2,554.12	15 %
122	FICA	25.09	34.11	186.00	186.00	151.89	18 %
125	Medicare Contributions	0.00	0.00	44.00	44.00	44.00	%
201	Office Supplies	0.00	0.00	25.00	25.00	25.00	%
210	Operating Supplies	0.00	2,644.93	3,500.00	3,500.00	855.07	76 %
340	Advertising	0.00	252.50	0.00	0.00	-252.50	%
433	Dues and Subscriptions	0.00	100.00	0.00	0.00	-100.00	%
	Account Total:	353.09	3,477.42	6,755.00	6,755.00	3,277.58	51 %
	Account Group Total:	353.09	3,477.42	6,755.00	6,755.00	3,277.58	51 %
49000							
49300	Operating Transfer						
700	Transfers (GENERAL)	0.00	334,040.00	334,040.00	334,040.00	0.00	100 %
720	Transfers Out	0.00	4,000.00	4,000.00	4,000.00	0.00	100 %
723	Library Transfers Out	0.00	154,348.42	154,348.00	154,348.00	-0.42	100 %
724	Capital Outlay Transfers	0.00	636,545.54	260,000.00	260,000.00	-376,545.54	245 %
	Account Total:	0.00	1,128,933.96	752,388.00	752,388.00	-376,545.96	150 %
	Account Group Total:	0.00	1,128,933.96	752,388.00	752,388.00	-376,545.96	150 %
	Fund Total:	176,661.88	2,669,056.71	4,464,474.00	4,464,474.00	1,795,417.29	60 %

211 Library

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
45000 Culture and Recreation							
45501 Library Admin - Levy Exp							
101	Full-Time Wages	5,766.34	33,035.42	72,918.00	72,918.00	39,882.58	45 %
102	Part-time Wages	2,489.29	14,800.07	29,740.00	29,740.00	14,939.93	50 %
121	PERA	619.13	3,847.54	7,699.00	7,699.00	3,851.46	50 %
122	FICA	631.54	3,924.52	6,365.00	6,365.00	2,440.48	62 %
125	Medicare Contributions	0.00	0.00	1,489.00	1,489.00	1,489.00	%
131	Employer Paid Health	1,667.71	10,006.33	20,013.00	20,013.00	10,006.67	50 %
151	Worker s Comp Insurance	0.00	1,137.00	1,000.00	1,000.00	-137.00	114 %
225	Landscaping Materials	0.00	0.00	1,000.00	1,000.00	1,000.00	%
316	Fire Extinguish Inspect/Re	0.00	0.00	40.00	40.00	40.00	%
321	Telephone	142.29	853.74	2,300.00	2,300.00	1,446.26	37 %
361	General Liability Ins	0.00	4,639.71	4,500.00	4,500.00	-139.71	103 %
381	Electric Utilities	0.00	893.46	3,200.00	3,200.00	2,306.54	28 %
382	Water/Sewer Utilities	0.00	177.12	475.00	475.00	297.88	37 %
383	Gas Utilities	0.00	1,425.14	3,200.00	3,200.00	1,774.86	45 %
384	Refuse/Garbage Disposal	25.50	153.00	500.00	500.00	347.00	31 %
401	Repairs/Maint Buildings	142.86	1,093.14	2,000.00	2,000.00	906.86	55 %
404	Repairs/Maint Machinery/E	0.00	100.00	1,200.00	1,200.00	1,100.00	8 %
415	Contracted Services	0.00	783.73	0.00	0.00	-783.73	%
510	Capital Outlay	0.00	0.00	1,000.00	1,000.00	1,000.00	%
	Account Total:	11,484.66	76,869.92	158,639.00	158,639.00	81,769.08	48 %
45502 Circulation - County							
101	Full-Time Wages	2,559.47	15,356.88	33,273.00	33,273.00	17,916.12	46 %
121	PERA	191.98	1,243.27	2,495.00	2,495.00	1,251.73	50 %
122	FICA	195.81	1,268.08	2,063.00	2,063.00	794.92	61 %
125	Medicare Contributions	0.00	0.00	482.00	482.00	482.00	%
131	Employer Paid Health	579.79	3,478.67	6,957.00	6,957.00	3,478.33	50 %
201	Office Supplies	25.99	242.31	2,300.00	2,300.00	2,057.69	11 %
208	Magazines	0.00	0.00	400.00	400.00	400.00	%
209	Newspapers	0.00	323.89	250.00	250.00	-73.89	130 %
322	Postage	154.00	317.02	300.00	300.00	-17.02	106 %
331	Travel Expenses	0.00	81.74	150.00	150.00	68.26	54 %
413	Office Equipment Rental	146.78	2,896.01	3,500.00	3,500.00	603.99	83 %
433	Dues and Subscriptions	0.00	195.00	300.00	300.00	105.00	65 %
434	Educational Programs	1,256.15	4,214.17	8,000.00	8,000.00	3,785.83	53 %
510	Capital Outlay	0.00	0.00	12,000.00	12,000.00	12,000.00	%
570	Racks, Shelves, Etc	0.00	0.00	1,300.00	1,300.00	1,300.00	%
580	Records / Cassettes	110.49	908.90	3,500.00	3,500.00	2,591.10	26 %
590	Books	0.00	3,221.64	7,500.00	7,500.00	4,278.36	43 %
591	Childrens Books	0.00	3,786.85	6,000.00	6,000.00	2,213.15	63 %
595	Automation	420.94	2,291.43	9,500.00	9,500.00	7,208.57	24 %
	Account Total:	5,641.40	39,825.86	100,270.00	100,270.00	60,444.14	40 %
	Account Group Total:	17,126.06	116,695.78	258,909.00	258,909.00	142,213.22	45 %
	Fund Total:	17,126.06	116,695.78	258,909.00	258,909.00	142,213.22	45 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

221 Fire Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
42000 Public Safety							
42220 City Fire Fighting							
	436 Interest Expense	0.00	5,955.00	5,955.00	5,955.00	0.00	100 %
	605 NotePrincipal	0.00	0.00	48,545.00	48,545.00	48,545.00	%
	Account Total:	0.00	5,955.00	54,500.00	54,500.00	48,545.00	11 %
	Account Group Total:	0.00	5,955.00	54,500.00	54,500.00	48,545.00	11 %
	Fund Total:	0.00	5,955.00	54,500.00	54,500.00	48,545.00	11 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

245 Storm Water Utility

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41000 General Government							
	227 Utility System Maintenance	0.00	6,541.96	32,000.00	32,000.00	25,458.04	20 %
	303 Engineering Fees	0.00	0.00	500.00	500.00	500.00	%
	415 Contracted Services	0.00	542.50	16,000.00	16,000.00	15,457.50	3 %
	Account Total:	0.00	7,084.46	48,500.00	48,500.00	41,415.54	15 %
	Account Group Total:	0.00	7,084.46	48,500.00	48,500.00	41,415.54	15 %
	Fund Total:	0.00	7,084.46	48,500.00	48,500.00	41,415.54	15 %

255 Economic Dev Authority

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000	General Government						
41590	Economic Development						
201	Office Supplies	0.00	0.00	370.00	370.00	370.00	%
211	Cleaning Supplies	0.00	0.00	50.00	50.00	50.00	%
255	Confections	0.00	88.21	300.00	300.00	211.79	29 %
290	Cleaning Services	0.00	0.00	650.00	650.00	650.00	%
300	Professional Srvs (GENER	0.00	0.00	300.00	300.00	300.00	%
304	Legal Fees	0.00	786.00	3,000.00	3,000.00	2,214.00	26 %
308	Consultant Fees	0.00	42,862.00	85,725.00	85,725.00	42,863.00	50 %
310	Recording Fees	0.00	243.80	300.00	300.00	56.20	81 %
321	Telephone	295.02	1,770.12	2,500.00	2,500.00	729.88	71 %
322	Postage	0.00	11.75	25.00	25.00	13.25	47 %
340	Advertising	0.00	0.00	4,000.00	4,000.00	4,000.00	%
352	General Notices and Pub I	0.00	0.00	300.00	300.00	300.00	%
361	General Liability Ins	0.00	86.00	500.00	500.00	414.00	17 %
404	Repairs/Maint Machinery/E	0.00	0.00	100.00	100.00	100.00	%
415	Contracted Services	0.00	15,526.00	15,000.00	15,000.00	-526.00	104 %
433	Dues and Subscriptions	0.00	3,414.00	4,000.00	4,000.00	586.00	85 %
439	Seminar Registration	0.00	0.00	500.00	500.00	500.00	%
	Account Total:	295.02	64,787.88	117,620.00	117,620.00	52,832.12	55 %
	Account Group Total:	295.02	64,787.88	117,620.00	117,620.00	52,832.12	55 %
	Fund Total:	295.02	64,787.88	117,620.00	117,620.00	52,832.12	55 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

601 Water Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41000 General Government							
101	Full-Time Wages	8,527.35	48,218.59	99,173.00	99,173.00	50,954.41	49 %
121	PERA	639.55	4,200.48	7,438.00	7,438.00	3,237.52	56 %
122	FICA	636.61	4,187.37	6,149.00	6,149.00	1,961.63	68 %
125	Medicare Contributions	0.00	0.00	1,438.00	1,438.00	1,438.00	%
131	Employer Paid Health	1,821.19	10,553.84	19,583.00	19,583.00	9,029.16	54 %
151	Worker s Comp Insurance	0.00	3,626.00	2,600.00	2,600.00	-1,026.00	139 %
201	Office Supplies	0.00	425.74	5,200.00	5,200.00	4,774.26	8 %
203	Printed Forms	0.00	122.05	0.00	0.00	-122.05	%
210	Operating Supplies	0.00	1,317.19	5,000.00	5,000.00	3,682.81	26 %
216	Chemicals-Paint Products	0.00	12,981.02	42,000.00	42,000.00	29,018.98	31 %
227	Utility System Maintenance	0.00	6,502.90	12,000.00	12,000.00	5,497.10	54 %
240	Water Meters	0.00	24,703.36	15,000.00	15,000.00	-9,703.36	165 %
260	Bank Service Charges	0.00	599.55	1,200.00	1,200.00	600.45	50 %
301	Auditing and Acct g Servic	198.00	5,918.00	7,500.00	7,500.00	1,582.00	79 %
303	Engineering Fees	0.00	11,114.09	16,500.00	16,500.00	5,385.91	67 %
304	Legal Fees	0.00	0.00	500.00	500.00	500.00	%
309	Gopher State One-Call Fe	0.00	118.14	600.00	600.00	481.86	20 %
321	Telephone	179.85	1,471.14	3,500.00	3,500.00	2,028.86	42 %
322	Postage	0.00	1,552.18	4,000.00	4,000.00	2,447.82	39 %
331	Travel Expenses	0.00	181.81	650.00	650.00	468.19	28 %
340	Advertising	0.00	800.33	2,000.00	2,000.00	1,199.67	40 %
361	General Liability Ins	0.00	3,977.98	8,000.00	8,000.00	4,022.02	50 %
381	Electric Utilities	0.00	9,389.30	25,500.00	25,500.00	16,110.70	37 %
383	Gas Utilities	0.00	102.89	2,000.00	2,000.00	1,897.11	5 %
401	Repairs/Maint Buildings	0.00	1,419.66	10,000.00	10,000.00	8,580.34	14 %
404	Repairs/Maint Machinery/E	0.00	13,150.01	15,000.00	15,000.00	1,849.99	88 %
415	Contracted Services	134.79	10,901.96	30,000.00	30,000.00	19,098.04	36 %
426	Safety Equipment/Educ.	0.00	1,202.23	3,000.00	3,000.00	1,797.77	40 %
433	Dues and Subscriptions	0.00	6,642.04	3,000.00	3,000.00	-3,642.04	221 %
437	Sales Tax	-0.46	-0.80	3,500.00	3,500.00	3,500.80	%
438	Taxes & Licenses	0.00	0.00	700.00	700.00	700.00	%
439	Seminar Registration	0.00	393.00	3,000.00	3,000.00	2,607.00	13 %
445	State Water Surcharge Ex	3,620.00	3,620.00	16,000.00	16,000.00	12,380.00	23 %
510	Capital Outlay	0.00	51,881.37	150,000.00	150,000.00	98,118.63	35 %
600	Debt Srv Principal (GENE	0.00	42,400.00	42,400.00	42,400.00	0.00	100 %
611	Bond Interest	0.00	43,203.84	86,045.00	86,045.00	42,841.16	50 %
620	Fiscal Agent s Fees	0.00	0.00	270.00	270.00	270.00	%
720	Transfers Out	0.00	100,863.37	100,863.00	100,863.00	-0.37	100 %
841	Maintenance/Service Contr	112.15	993.29	0.00	0.00	-993.29	%
	Account Total:	15,869.03	428,733.92	751,309.00	751,309.00	322,575.08	57 %
	Account Group Total:	15,869.03	428,733.92	751,309.00	751,309.00	322,575.08	57 %
	Fund Total:	15,869.03	428,733.92	751,309.00	751,309.00	322,575.08	57 %

602 Sewer Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41000 General Government							
101	Full-Time Wages	8,527.36	48,274.43	99,173.00	99,173.00	50,898.57	49 %
121	PERA	639.54	4,200.40	7,587.00	7,587.00	3,386.60	55 %
122	FICA	636.54	4,195.79	6,149.00	6,149.00	1,953.21	68 %
125	Medicare Contributions	0.00	0.00	1,438.00	1,438.00	1,438.00	%
131	Employer Paid Health	1,821.17	10,553.79	19,583.00	19,583.00	9,029.21	54 %
151	Worker s Comp Insurance	0.00	3,626.00	3,050.00	3,050.00	-576.00	119 %
201	Office Supplies	0.00	465.66	5,200.00	5,200.00	4,734.34	9 %
203	Printed Forms	0.00	122.05	0.00	0.00	-122.05	%
210	Operating Supplies	0.00	1,309.15	8,000.00	8,000.00	6,690.85	16 %
216	Chemicals-Paint Products	0.00	33,978.19	52,000.00	52,000.00	18,021.81	65 %
220	Repair/Maint Supply (GEN	0.00	0.00	2,500.00	2,500.00	2,500.00	%
227	Utility System Maintenance	0.00	1,395.71	5,000.00	5,000.00	3,604.29	28 %
260	Bank Service Charges	0.00	588.61	1,200.00	1,200.00	611.39	49 %
301	Auditing and Acct g Servic	198.00	5,918.00	7,500.00	7,500.00	1,582.00	79 %
303	Engineering Fees	2,342.55	12,198.43	16,500.00	16,500.00	4,301.57	74 %
304	Legal Fees	0.00	4,083.32	5,000.00	5,000.00	916.68	82 %
309	Gopher State One-Call Fe	0.00	118.16	600.00	600.00	481.84	20 %
321	Telephone	614.65	4,159.19	7,000.00	7,000.00	2,840.81	59 %
322	Postage	0.00	1,561.66	4,500.00	4,500.00	2,938.34	35 %
331	Travel Expenses	0.00	40.20	2,200.00	2,200.00	2,159.80	2 %
340	Advertising	0.00	39.38	600.00	600.00	560.62	7 %
361	General Liability Ins	0.00	14,613.26	12,000.00	12,000.00	-2,613.26	122 %
366	Flood Insurance	0.00	670.00	612.00	612.00	-58.00	109 %
381	Electric Utilities	0.00	31,040.22	90,000.00	90,000.00	58,959.78	34 %
382	Water/Sewer Utilities	0.00	8,249.32	35,000.00	35,000.00	26,750.68	24 %
383	Gas Utilities	0.00	6,510.85	23,000.00	23,000.00	16,489.15	28 %
384	Refuse/Garbage Disposal	124.00	744.00	2,000.00	2,000.00	1,256.00	37 %
401	Repairs/Maint Buildings	0.00	1,247.61	30,000.00	30,000.00	28,752.39	4 %
404	Repairs/Maint Machinery/E	0.00	19,022.15	35,000.00	35,000.00	15,977.85	54 %
415	Contracted Services	134.80	13,286.80	79,000.00	79,000.00	65,713.20	17 %
426	Safety Equipment/Educ.	0.00	1,202.23	10,000.00	10,000.00	8,797.77	12 %
433	Dues and Subscriptions	0.00	2,162.04	3,500.00	3,500.00	1,337.96	62 %
438	Taxes & Licenses	0.00	0.00	300.00	300.00	300.00	%
439	Seminar Registration	0.00	715.00	3,500.00	3,500.00	2,785.00	20 %
510	Capital Outlay	0.00	51,881.38	160,000.00	160,000.00	108,118.62	32 %
600	Debt Srv Principal (GENE	0.00	37,600.00	37,600.00	37,600.00	0.00	100 %
611	Bond Interest	0.00	38,312.83	71,871.00	71,871.00	33,558.17	53 %
620	Fiscal Agent s Fees	0.00	0.00	239.00	239.00	239.00	%
720	Transfers Out	0.00	100,863.37	100,863.00	100,863.00	-0.37	100 %
841	Maintenance/Service Contr	112.15	993.29	0.00	0.00	-993.29	%
	Account Total:	15,150.76	465,942.47	949,265.00	949,265.00	483,322.53	49 %
	Account Group Total:	15,150.76	465,942.47	949,265.00	949,265.00	483,322.53	49 %
	Fund Total:	15,150.76	465,942.47	949,265.00	949,265.00	483,322.53	49 %

603 Evergreen Place

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41000 General Government							
260	Bank Service Charges	0.00	0.00	25.00	25.00	25.00	%
301	Auditing and Acct g Servic	117.00	3,497.00	4,500.00	4,500.00	1,003.00	78 %
361	General Liability Ins	0.00	-13,041.00	17,000.00	17,000.00	30,041.00	-77 %
422	Management	19,583.32	45,625.02	120,000.00	120,000.00	74,374.98	38 %
720	Transfers Out	0.00	4,137.77	4,138.00	4,138.00	0.23	100 %
	Account Total:	19,700.32	40,218.79	145,663.00	145,663.00	105,444.21	28 %
	Account Group Total:	19,700.32	40,218.79	145,663.00	145,663.00	105,444.21	28 %
48000							
48040 Maintenance							
210	Operating Supplies	0.00	2,131.65	7,500.00	7,500.00	5,368.35	28 %
304	Legal Fees	0.00	1,044.50	1,500.00	1,500.00	455.50	70 %
321	Telephone	193.26	1,159.56	2,500.00	2,500.00	1,340.44	46 %
322	Postage	0.00	163.87	100.00	100.00	-63.87	164 %
331	Travel Expenses	0.00	12.73	0.00	0.00	-12.73	%
381	Electric Utilities	0.00	5,623.75	15,000.00	15,000.00	9,376.25	37 %
382	Water/Sewer Utilities	0.00	1,086.92	2,750.00	2,750.00	1,663.08	40 %
383	Gas Utilities	0.00	4,964.55	17,000.00	17,000.00	12,035.45	29 %
384	Refuse/Garbage Disposal	209.50	1,257.00	3,000.00	3,000.00	1,743.00	42 %
401	Repairs/Maint Buildings	0.00	5,466.87	30,000.00	30,000.00	24,533.13	18 %
404	Repairs/Maint Machinery/E	639.95	12,271.33	19,440.00	19,440.00	7,168.67	63 %
415	Contracted Services	0.00	526.00	0.00	0.00	-526.00	%
433	Dues and Subscriptions	0.00	4,250.00	0.00	0.00	-4,250.00	%
841	Maintenance/Service Contr	278.66	2,299.87	6,000.00	6,000.00	3,700.13	38 %
851	Cable	2,799.71	16,798.26	35,000.00	35,000.00	18,201.74	48 %
	Account Total:	4,121.08	59,056.86	139,790.00	139,790.00	80,733.14	42 %
48070 Property							
440	Property Tax	0.00	12,247.00	24,000.00	24,000.00	11,753.00	51 %
	Account Total:	0.00	12,247.00	24,000.00	24,000.00	11,753.00	51 %
	Account Group Total:	4,121.08	71,303.86	163,790.00	163,790.00	92,486.14	44 %
	Fund Total:	23,821.40	111,522.65	309,453.00	309,453.00	197,930.35	36 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

604 Cemetery

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41000 General Government							
102	Part-time Wages	570.00	1,987.89	3,000.00	3,000.00	1,012.11	66 %
104	Part-time Wages (Snow/Mower)	1,104.39	1,528.33	4,325.00	4,325.00	2,796.67	35 %
122	FICA	128.09	283.99	454.00	454.00	170.01	63 %
125	Medicare Contributions	0.00	0.00	106.00	106.00	106.00	%
151	Worker s Comp Insurance	0.00	974.00	800.00	800.00	-174.00	122 %
201	Office Supplies	0.00	0.00	650.00	650.00	650.00	%
212	Motor Fuels	0.00	80.63	1,800.00	1,800.00	1,719.37	4 %
215	Shop/Operating Supplies	0.00	34.96	700.00	700.00	665.04	5 %
225	Landscaping Materials	350.00	446.96	3,500.00	3,500.00	3,053.04	13 %
255	Confections	0.00	0.00	900.00	900.00	900.00	%
304	Legal Fees	0.00	0.00	500.00	500.00	500.00	%
322	Postage	18.35	70.07	200.00	200.00	129.93	35 %
340	Advertising	0.00	84.80	650.00	650.00	565.20	13 %
361	General Liability Ins	0.00	139.27	200.00	200.00	60.73	70 %
382	Water/Sewer Utilities	0.00	391.78	1,200.00	1,200.00	808.22	33 %
384	Refuse/Garbage Disposal	110.00	660.00	500.00	500.00	-160.00	132 %
401	Repairs/Maint Buildings	0.00	0.00	500.00	500.00	500.00	%
404	Repairs/Maint Machinery/E	0.00	8,595.24	11,000.00	11,000.00	2,404.76	78 %
415	Contracted Services	0.00	783.73	10,000.00	10,000.00	9,216.27	8 %
433	Dues and Subscriptions	296.60	560.60	976.00	976.00	415.40	57 %
510	Capital Outlay	0.00	0.00	1,000.00	1,000.00	1,000.00	%
705	Burial Openings	0.00	1,825.00	6,000.00	6,000.00	4,175.00	30 %
	Account Total:	2,577.43	18,447.25	48,961.00	48,961.00	30,513.75	38 %
	Account Group Total:	2,577.43	18,447.25	48,961.00	48,961.00	30,513.75	38 %
	Fund Total:	2,577.43	18,447.25	48,961.00	48,961.00	30,513.75	38 %

CITY OF PINE ISLAND
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 6 / 24

871 Deputy Registrar Fund

Account	Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Commit
41000 General Government							
41000 General Government							
102	Part-time Wages	7,016.00	40,597.64	91,208.00	91,208.00	50,610.36	45 %
103	Custodial Wages	114.00	598.50	784.00	784.00	185.50	76 %
121	PERA	534.74	3,460.91	6,899.00	6,899.00	3,438.09	50 %
122	FICA	537.78	3,484.18	5,979.00	5,979.00	2,494.82	58 %
125	Medicare Contributions	0.00	0.00	1,334.00	1,334.00	1,334.00	%
131	Employer Paid Health	3,240.81	19,444.86	38,889.00	38,889.00	19,444.14	50 %
151	Worker s Comp Insurance	0.00	1,096.00	500.00	500.00	-596.00	219 %
201	Office Supplies	0.00	1,173.09	2,800.00	2,800.00	1,626.91	42 %
207	Computer Supplies	0.00	0.00	2,000.00	2,000.00	2,000.00	%
260	Bank Service Charges	0.00	-18.04	100.00	100.00	118.04	-18 %
314	Insufficient Checks Write Off	0.00	259.75	0.00	0.00	-259.75	%
321	Telephone	59.95	359.70	1,400.00	1,400.00	1,040.30	26 %
322	Postage	0.00	579.67	750.00	750.00	170.33	77 %
331	Travel Expenses	0.00	0.00	600.00	600.00	600.00	%
340	Advertising	0.00	0.00	800.00	800.00	800.00	%
361	General Liability Ins	0.00	2,279.43	2,500.00	2,500.00	220.57	91 %
381	Electric Utilities	0.00	488.57	1,200.00	1,200.00	711.43	41 %
382	Water/Sewer Utilities	0.00	154.73	650.00	650.00	495.27	24 %
383	Gas Utilities	0.00	1,311.09	3,000.00	3,000.00	1,688.91	44 %
384	Refuse/Garbage Disposal	12.75	76.50	200.00	200.00	123.50	38 %
404	Repairs/Maint Machinery/E	0.00	41.41	500.00	500.00	458.59	8 %
415	Contracted Services	0.00	783.73	0.00	0.00	-783.73	%
433	Dues and Subscriptions	0.00	528.00	1,000.00	1,000.00	472.00	53 %
440	Property Tax	0.00	1,191.00	1,500.00	1,500.00	309.00	79 %
495	State Agency Payments	77,296.80	1,095,073.79	1,600,000.00	1,600,000.00	504,926.21	68 %
496	DNR Agency Payments	12,624.00	46,925.93	69,750.00	69,750.00	22,824.07	67 %
510	Capital Outlay	0.00	0.00	1,000.00	1,000.00	1,000.00	%
841	Maintenance/Service Contr	134.58	1,014.35	0.00	0.00	-1,014.35	%
	Account Total:	101,571.41	1,220,904.79	1,835,343.00	1,835,343.00	614,438.21	67 %
	Account Group Total:	101,571.41	1,220,904.79	1,835,343.00	1,835,343.00	614,438.21	67 %
	Fund Total:	101,571.41	1,220,904.79	1,835,343.00	1,835,343.00	614,438.21	67 %
	Grand Total:	353,072.99	0.00	5,109,130.91	8,838,334.00	3,729,203.09	58 %



Monthly Snapshot:

June 2024

- Created a technology plan with On-Site for technology upgrades.
- Had numerous conversations with different parties regarding the future of Pine Haven Skilled Nursing Facility and Evergreen Assisted Living Facility to help facilitate the sale of the facilities.
- Started to hold department budget meetings to start discussions on the 2025 budget, in addition to reviewing the current 2024 budget to ensure responsible spending.
- Met with a developer to review a preliminary plat. The preliminary plat application should be submitted to appear before the City in July.
- Attended a leadership growth group meeting comprised of area administrators to network and discuss problems each of our communities are facing.
- Helped setup and planned for Cheese Fest. Assisted public works with cleanup each morning during the festival. It was a great weekend and it could not have been done without our public works department or fire department.
- Attended a Communities Council meeting through RAEDI to discuss how area communities can work together to promote housing and economic development.
- The pool is up and running! Steven has been overseeing pool staff and daily operations. He has done a fantastic job helping to bring everything together, including our new online reservation software.
- Prepared for our newly hired finance clerk to start employment with the City. We are excited to welcome Rachael to our team. Her first day was Friday, June 14th. Please stop in to introduce yourself and welcome her to Pine Island.
- Continued to work through employee job descriptions to finalize them and keep the wage study moving forward.



115 3rd Street SE
Pine Island, MN 55963
507-356-8558
<http://pineisland.lib.mn.us>
pipl@selco.info

May-June News

- We are pleased to welcome two new employees to the library! Please help us welcome both Kate Reynolds and Jaden Lee.
- Summer Reading is underway! More than 200 kids sign up and programming has started!
 - Monday afternoons from 1:30-3:30 is Upcycle Crafts.
 - Wednesday mornings at 10:00 is Storytime.There are lots of other programs that will be taking place (like Teen Art Club on Tuesdays). Take a look at our website for more information on all the events and performances!
- We are out of room in the elevator lobby for book sales, and are currently not taking any book donations. We will update our Facebook & website when this changes.
- The regional library that we are a part of is changing catalogs. While this will not affect the service we provide to our community, it will impact a lot of things behind the scenes. The catalog migration will be taking place next summer, and we will share updates as we learn more.



May 2024 Statistics

Total Revenue for April 2024: \$137.50

Faxes, Copies & Printing: \$74.20
Donations: \$3.20

Fines & Fees: \$59.10
Purchases: \$1.00

Patrons

869 people entered the library (2023=743)
New library patrons: 29

Circulation

2428 items were checked out (2023=2403)
PI City Borrowers: 920
Dodge County: 235
Goodhue County: 225
Olmsted County: 789

E-Book & E-Audiobook Downloads

Total Downloads = 415 (2023=292)

Interlibrary Loans

Borrowed 410 items & loaned out 416 items to other libraries in the region.

PUBLIC WORKS UPDATE

STORM SEWER:

Hopefully some dry weather this month, plan is to work on the pond this month weather permitting. Still waiting for catch basin quotes.

WATER:

Nothing to report on the water side this month.

STREETS:

Cheese fest went well, public works staff did an awesome job this year. plus helping the cheese fest committee with all the last-minute jobs that needed to be done. A big thanks to the cheese fest committee job well done a special thanks to Terrilynn such a great organizer, please tell her thanks and we need her to stay on as chairperson. Street crew will be starting on ditch mowing this month some waterways will have to dry out a bit before we can do any work on them.

SEWER:

Neufeldt out of Red Wing started on our primary clarifiers the 5th of June 2024, two tanks were completed on June 7th. Starting on the other two tanks the June 10th, 2024, figured to be completed by the 13th of June 2024. The flooding had little impact on the plant this time flows did jump up about 60,000 gpd. That means we are making headway on our infiltration in the sewer system.

PARKS:

Park board meeting the 11th of June 2024 6:00 pm at the cheese factory. Minutes will not be on this report will come from the park board secretary.

NOTE: council members there is an open invitation to tour the public works facilities anytime, any questions or concerns just give me a call.

Todd Robertson

Any questions please call me at 259-5301 6/18/2024,

EDA Monthly Report

Prepared for:

Pine Island City Council

June 18, 2024



Business Retention, Support, & Updates:

- Visited with a new business owner to discuss their marketing efforts. Discussed various ways on how to better promote their business.
- Met with a business owner to follow up on how they are doing and what next steps they have to take to move their project forward. Reiterated how the EDA can help through finding mentors and RLFs

Prospective Businesses:

- Working with a company that is looking to purchase land for development in the area. The City, Developers, and other necessary partners continue to meet as needed to move the project forward.
- In discussions with developers about the hotel project.
- Working with a building owner to find a person to operate a business they would like to see come to the community. This includes local persons and/or outside businesses looking for expansion.

Additional Projects/Activities:

- KTTC advertisement shoot to take place on June 24th with beginning of campaign in the middle of July until allocated funds are exhausted.
- The Comprehensive Plan draft is completed and being reviewed by city staff and the steering committee. CEDA staff will have a final draft completed soon.
- Xcel Energy program to provide funding for EV charging stations is on pause at the moment. We are working with an electrical engineer to provide estimated costs if we completed this project on our own.
- In discussions with a muralists about a community mural including a location and materials they would require. This is a project in collaboration with the Park Board. **No update at this time.**
- Continuing to review how we can bring the car show back to Pine Island. I have had discussions with the people who used to run it and they are no longer interested in doing so. We would need new volunteers and a nonprofit organization to help organize the event.
- EDA Board is seeking one new commissioner and has approved Brandon Miller from Peak Remodel and Design as one of the replacements for a current open seat.

Day-to-day Office Operations

- EDA Board meeting
- RAEDI Community Council meeting
- Discussions with landowners/developers
- Business visits
- Trainings
- Research for additional grant opportunities

Contact Mitch Massman with questions or suggestions concerning the above at (507) 356-8103 or pieda@bevcomm.net.

** Due to a need for client confidentiality, the identity of companies and clients has been omitted.*



Pine Island Fire-Rescue

Brandon R. Sather, Fire Chief

Box 489 - 315 South Main

Pine Island, MN 55963

Phone (507) 273.3310, Fax (507) 356-4846

E-Mail: info@ci.pineisland.mn.us

Web Site: pineislandmn.com

Pine Island Fire-Rescue

Dear Mayor and City Council members,

During the month of May, the members of the Pine Island Fire Department responded to a total of twenty-six calls. This call number is a significant decrease from the previous months, which has allowed everyone some room to breathe. Calls included nineteen medical-related calls, one motor vehicle accident, and six fire-related calls. With a spring more typical in moisture content we were able to see a decrease in the number of field/vegetation fires in our district.

Training at the fire station for May included our collaboration with Riverland on grain bin rescue techniques along with patient removal from an emergency using our ropes systems and boards. It was a multi-functional training that pulled in several different disciplines requiring our firefighters to multi-task, practice critical thinking, and “think outside the box”. Our final training for the fire side last month consisted of firefighters going through the EVOC course. We appreciate the willingness of the Pine Island Public Schools to allow us to use their high school parking lot for the course. It is a great review for our firefighters, driving different sized rigs on the course. We also appreciate City Administrator Howard’s visit to watch the training while also participating in several of the driving courses.

Consortium training was focused on using the I-gel, ventilation, oxygenation with several reviews on other areas of medical responses.

The PIFD Honor Guard presented at the funeral for retired chief John Archer. Chief Archer served for over 20-years on the department and continued to stay involved up until his death this last month. He received full honors from the PIFDHG. The team also presented at the Pine Island Memorial Day services. Once again, the partnership between the PIFD and American Legion Family was top notch and should be noted by city leadership.

The Pine Island Fire Department was able to support the Cheese Festival committee in the annual celebration. Firefighters supported the festival through standby at several events, along with the Relief Association’s Saturday night event. The weather cooperated and the support was outstanding.

As always, we extend an invitation to our council members if they would like to visit the station for a tour and to see how the department functions in protecting and serving our community and district!

Respectfully,

Brandon Sather-Fire Chief
BRS/djf



Marty Kelly
Goodhue County Sheriff

430 West 6th Street
Red Wing, MN 55066
Office (651) 267.2600
Dispatch (651) 385.3155

City of Pine Island
Elizabeth Howard, City Administrator
250 South Main Street
Pine Island, MN 55963

Date: June 6th, 2024
Re: May 2024 hours, Calls for Service and Citations

City Administrator Howard,

Please see the attached calls for service, citations and hours of service provided by the Goodhue County Sheriff's Office from May 1st, 2024 to May 31st, 2024.

The Goodhue County Sheriff's Office patrolled the City of Pine Island a total of 565.5 hours (293.5 Day and 263 Night) and responded to or initiated a total of 224 Calls for Service and issued 17 Citations within the City of Pine Island during May 2024.

On behalf of Goodhue County Sheriff Marty Kelly and the Sheriff's Office, we appreciate our continued partnership with the City of Pine Island.

Please do not hesitate to contact me with any questions or concerns.

Sincerely,

Mychal Johnson
Patrol Major
Office: 651-267-2655
Email: mychal.johnson@co.goodhue.mn.us

OFFICE OF THE GOODHUE COUNTY SHERIFF

ADULT DETENTION
CENTER
651.267.2804

CIVIL DIVISION
651.267.2601

RECORDS DIVISION
651-267-2600

EMERGENCY
MANAGEMENT
651.267.2639

EMERGENCY
COMMUNICATIONS
651.385.3155

An Equal Opportunity Employer

DATE	CITY	DAY	DAY	NIGHT	NIGHT	TOTAL
5/1/24	PINE ISLAND	9.00		9.00		18.00
5/2/24	PINE ISLAND	9.00		9.00		18.00
5/3/24	PINE ISLAND		9.00		9.00	18.00
5/4/24	PINE ISLAND		9.00		9.00	18.00
5/5/24	PINE ISLAND		9.00		9.00	18.00
5/6/24	PINE ISLAND	11.00		9.00		20.00
5/7/24	PINE ISLAND	10.75		9.00		19.75
5/8/24	PINE ISLAND		9.00		10.00	19.00
5/9/24	PINE ISLAND		9.00		9.00	18.00
5/10/24	PINE ISLAND	13.25		9.00		22.25
5/11/24	PINE ISLAND	9.00		9.00		18.00
5/12/24	PINE ISLAND	10.50		9.00		19.50
5/13/24	PINE ISLAND		9.00		9.00	18.00
5/14/24	PINE ISLAND		10.25		9.00	19.25
5/15/24	PINE ISLAND	9.00		9.00		18.00
5/16/24	PINE ISLAND	9.50		9.00		18.50
5/17/24	PINE ISLAND		9.00		9.00	18.00
5/18/24	PINE ISLAND		9.00		9.00	18.00
5/19/24	PINE ISLAND		9.00		9.00	18.00
5/20/24	PINE ISLAND	9.00		9.00		18.00
5/21/24	PINE ISLAND	11.50		9.00		20.50
5/22/24	PINE ISLAND		9.00		9.00	18.00
5/23/24	PINE ISLAND		9.25		9.00	18.25
5/24/24	PINE ISLAND	9.00		9.50		18.50
5/25/24	PINE ISLAND	9.00		9.00		18.00
5/26/24	PINE ISLAND	9.00		9.00		18.00
5/27/24	PINE ISLAND		9.50		9.50	19.00
5/28/24	PINE ISLAND		9.00			9.00
5/29/24	PINE ISLAND	9.00		9.00		18.00
5/30/24	PINE ISLAND	9.00		9.00		18.00
5/31/24	PINE ISLAND		9.00		9.00	18.00
	TOTAL	156.50	137.00	144.50	118.50	565.50

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
0018		Pine Island			
GCSO	202400005291	0018	05/01/2024 1:20:36AM	TRAFF	Traffic Stop
GCSO	202400005296	0018	05/01/2024 8:28:25AM	JUVTV	Juv Tobacco Viol
GCSO	202400005301	0018	05/01/2024 11:59:52AM	ANIMA	Misc Animal Complaints
GCSO	202400005318	0018	05/01/2024 6:50:20PM	TRAFF	Traffic Stop
GCSO	202400005324	0018	05/01/2024 7:25:47PM	REMOV	Remove Unwanted Person
GCSO	202400005331	0018	05/01/2024 9:18:04PM	TRAFF	Traffic Stop
GCSO	202400005338	0018	05/02/2024 12:14:46AM	ORDIN	Ordinance-Other
GCSO	202400005342	0018	05/02/2024 1:53:03AM	TRAFF	Traffic Stop
GCSO	202400005349	0018	05/02/2024 6:46:04AM	REMOV	Remove Unwanted Person
GCSO	202400005352	0018	05/02/2024 9:56:00AM	SUSPA	Suspicious Pers/Activity
GCSO	202400005364	0018	05/02/2024 3:25:02PM	TRAFF	Traffic Stop
GCSO	202400005373	0018	05/02/2024 6:07:15PM	MEDIC	Medical Assists
GCSO	202400005380	0018	05/02/2024 7:55:59PM	TRAFF	Traffic Stop
GCSO	202400005381	0018	05/02/2024 8:22:32PM	TRAFF	Traffic Stop
GCSO	202400005383	0018	05/02/2024 9:05:43PM	TRAFF	Traffic Stop
GCSO	202400005386	0018	05/02/2024 10:30:22PM	TRAFF	Traffic Stop
GCSO	202400005387	0018	05/02/2024 10:34:02PM	SUSPA	Suspicious Pers/Activity
GCSO	202400005398	0018	05/03/2024 8:06:14AM	VIORO	Viol OFP/RO/DANCO
GCSO	202400005410	0018	05/03/2024 12:00:38PM	DRUGS	Drugs/Drug Related
GCSO	202400005413	0018	05/03/2024 2:06:26PM	JUVTV	Juv Tobacco Viol
GCSO	202400005416	0018	05/03/2024 4:42:53PM	DRUGS	Drugs/Drug Related
GCSO	202400005422	0018	05/03/2024 6:03:18PM	TRAFF	Traffic Stop
GCSO	202400005423	0018	05/03/2024 6:38:27PM	MAARC	MN Adult Abuse Reporting
GCSO	202400005424	0018	05/03/2024 6:48:55PM	TRAFF	Traffic Stop
GCSO	202400005445	0018	05/04/2024 10:36:07AM	ANIMA	Misc Animal Complaints
GCSO	202400005449	0018	05/04/2024 2:01:49PM	WELFA	Welfare Check
GCSO	202400005450	0018	05/04/2024 2:39:24PM	COMM	Community Engagement
GCSO	202400005462	0018	05/04/2024 7:41:13PM	TRAFF	Traffic Stop
GCSO	202400005465	0018	05/04/2024 8:48:22PM	TRAFF	Traffic Stop
GCSO	202400005471	0018	05/04/2024 9:35:09PM	TRAFF	Traffic Stop
GCSO	202400005475	0018	05/04/2024 11:35:52PM	TRAFF	Traffic Stop
GCSO	202400005478	0018	05/05/2024 12:30:23AM	TRAFF	Traffic Stop
GCSO	202400005482	0018	05/05/2024 1:01:31AM	TRAFF	Traffic Stop
GCSO	202400005484	0018	05/05/2024 2:07:19AM	TRAFF	Traffic Stop
GCSO	202400005488	0018	05/05/2024 3:18:49AM	TRAFF	Traffic Stop
GCSO	202400005501	0018	05/05/2024 1:58:28PM	TRAFF	Traffic Stop
GCSO	202400005503	0018	05/05/2024 2:24:00PM	TRAFF	Traffic Stop

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
GCSO	202400005520	0018	05/05/2024 4:43:12PM	TRAFF	Traffic Stop
GCSO	202400005527	0018	05/05/2024 7:31:07PM	SUSPA	Suspicious Pers/Activity
GCSO	202400005528	0018	05/05/2024 8:41:59PM	TRAFF	Traffic Stop
GCSO	202400005535	0018	05/06/2024 12:26:42AM	TRAFF	Traffic Stop
GCSO	202400005538	0018	05/06/2024 2:57:50AM	TRAFF	Traffic Stop
GCSO	202400005544	0018	05/06/2024 7:00:43AM	WELFA	Welfare Check
GCSO	202400005546	0018	05/06/2024 7:30:17AM	REMOV	Remove Unwanted Person
GCSO	202400005553	0018	05/06/2024 9:02:50AM	TRAFF	Traffic Stop
GCSO	202400005555	0018	05/06/2024 10:24:28AM	WELFA	Welfare Check
GCSO	202400005560	0018	05/06/2024 1:42:38PM	0FRAU	Fraud
GCSO	202400005562	0018	05/06/2024 3:13:14PM	TRAFF	Traffic Stop
GCSO	202400005573	0018	05/06/2024 8:47:22PM	TRAFF	Traffic Stop
GCSO	202400005574	0018	05/06/2024 9:11:30PM	TRAFF	Traffic Stop
GCSO	202400005588	0018	05/07/2024 3:26:47AM	ALARB	Business Alarm
GCSO	202400005589	0018	05/07/2024 4:28:46AM	PUBLI	Public Assist/Motorist
GCSO	202400005591	0018	05/07/2024 6:34:05AM	PUBLI	Public Assist/Motorist
GCSO	202400005593	0018	05/07/2024 8:41:32AM	PROPF	Found Property
GCSO	202400005596	0018	05/07/2024 10:20:31AM	TRAFF	Traffic Stop
GCSO	202400005651	0018	05/08/2024 3:28:07PM	OFFIC	Misc Officer Actions
GCSO	202400005652	0018	05/08/2024 3:55:44PM	ILDMP	Illegal Dumping
GCSO	202400005657	0018	05/08/2024 7:16:07PM	MAARC	MN Adult Abuse Reporting
GCSO	202400005662	0018	05/08/2024 7:06:53PM	MISCP	Misc Public/Information
GCSO	202400005665	0018	05/08/2024 7:40:29PM	TRAFF	Traffic Stop
GCSO	202400005666	0018	05/08/2024 7:46:13PM	ANIMA	Misc Animal Complaints
GCSO	202400005672	0018	05/08/2024 9:17:19PM	CRIMD	Criminal Damage To Prprty
GCSO	202400005678	0018	05/09/2024 12:28:01AM	ILDMP	Illegal Dumping
GCSO	202400005699	0018	05/09/2024 3:28:51PM	COMM	Community Engagement
GCSO	202400005710	0018	05/09/2024 8:39:58PM	MISCP	Misc Public/Information
GCSO	202400005717	0018	05/10/2024 10:31:54AM	OFFIC	Misc Officer Actions
GCSO	202400005719	0018	05/10/2024 10:50:15AM	DEAD	Sudden Death/Bodies Found
GCSO	202400005725	0018	05/10/2024 1:09:40PM	MEDIC	Medical Assists
GCSO	202400005726	0018	05/10/2024 1:56:09PM	SUSPA	Suspicious Pers/Activity
GCSO	202400005735	0018	05/10/2024 3:52:24PM	TRAFF	Traffic Stop
GCSO	202400005737	0018	05/10/2024 4:13:59PM	MAARC	MN Adult Abuse Reporting
GCSO	202400005750	0018	05/10/2024 7:38:32PM	WELFA	Welfare Check
GCSO	202400005754	0018	05/10/2024 8:59:27PM	PUBLI	Public Assist/Motorist
GCSO	202400005760	0018	05/10/2024 11:30:49PM	TRAFF	Traffic Stop

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
GCSO	202400005761	0018	05/10/2024 11:57:03PM	TRAFF	Traffic Stop
GCSO	202400005767	0018	05/11/2024 5:45:24AM	DEBRI	Debris In Rd/Traff Hazard
GCSO	202400005768	0018	05/11/2024 6:26:57AM	ATL	Attempt To Locate
GCSO	202400005777	0018	05/11/2024 10:21:55AM	0FAMI	Family Complaints
GCSO	202400005780	0018	05/11/2024 11:56:42AM	COMM	Community Engagement
GCSO	202400005786	0018	05/11/2024 3:33:46PM	TRAFF	Traffic Stop
GCSO	202400005787	0018	05/11/2024 3:52:16PM	DISTU	Disturbance
GCSO	202400005792	0018	05/11/2024 4:41:04PM	TRAFF	Traffic Stop
GCSO	202400005794	0018	05/11/2024 4:59:23PM	INTOX	Intoxicated Person/Detox
GCSO	202400005796	0018	05/11/2024 6:03:45PM	ANIMA	Misc Animal Complaints
GCSO	202400005811	0018	05/11/2024 9:43:13PM	SUSPA	Suspicious Pers/Activity
GCSO	202400005812	0018	05/11/2024 10:04:12PM	SUIAT	Suicides Attempted/Threat
GCSO	202400005838	0018	05/12/2024 7:05:11AM	MEDIC	Medical Assists
GCSO	202400005839	0018	05/12/2024 7:15:10AM	MEDIC	Medical Assists
GCSO	202400005844	0018	05/12/2024 11:04:50AM	ATSTP	ATV Stop
GCSO	202400005861	0018	05/12/2024 8:57:07PM	MENTA	Mental Illness
GCSO	202400005867	0018	05/12/2024 9:41:23PM	DISTU	Disturbance
GCSO	202400005869	0018	05/12/2024 10:18:32PM	WELFA	Welfare Check
GCSO	202400005871	0018	05/12/2024 11:33:10PM	TRAFF	Traffic Stop
GCSO	202400005879	0018	05/13/2024 1:00:01AM	TRAFF	Traffic Stop
GCSO	202400005889	0018	05/13/2024 9:29:25AM	COMM	Community Engagement
GCSO	202400005897	0018	05/13/2024 1:59:34PM	SUSPA	Suspicious Pers/Activity
GCSO	202400005903	0018	05/13/2024 5:26:19PM	WELFA	Welfare Check
GCSO	202400005906	0018	05/13/2024 6:34:18PM	MISCP	Misc Public/Information
GCSO	202400005908	0018	05/13/2024 6:49:44PM	MEDIC	Medical Assists
GCSO	202400005919	0018	05/13/2024 9:53:03PM	ANIMA	Misc Animal Complaints
GCSO	202400005923	0018	05/13/2024 11:28:30PM	TRAFF	Traffic Stop
GCSO	202400005929	0018	05/14/2024 8:00:10AM	TRAFF	Traffic Stop
GCSO	202400005932	0018	05/14/2024 9:08:47AM	THEFT	Theft
GCSO	202400005933	0018	05/14/2024 9:30:18AM	COMM	Community Engagement
GCSO	202400005940	0018	05/14/2024 1:53:36PM	PARK	Parking Violation
GCSO	202400005941	0018	05/14/2024 2:06:13PM	TRAFF	Traffic Stop
GCSO	202400005942	0018	05/14/2024 3:02:14PM	COMM	Community Engagement
GCSO	202400005945	0018	05/14/2024 3:31:07PM	SUSPA	Suspicious Pers/Activity
GCSO	202400005947	0018	05/14/2024 3:58:26PM	TRAFF	Traffic Stop
GCSO	202400005948	0018	05/14/2024 4:10:18PM	MEDIC	Medical Assists
GCSO	202400005983	0018	05/15/2024 4:28:01PM	BITES	Animal Bites

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
GCSO	202400006009	0018	05/16/2024 8:54:25AM	HOSPI	Hospice Death
GCSO	202400006010	0018	05/16/2024 9:35:29AM	ORDIN	Ordinance-Other
GCSO	202400006063	0018	05/16/2024 10:18:37PM	TRAFF	Traffic Stop
GCSO	202400006065	0018	05/16/2024 11:03:25PM	TRAFF	Traffic Stop
GCSO	202400006078	0018	05/17/2024 7:26:16AM	MEDIC	Medical Assists
GCSO	202400006106	0018	05/17/2024 7:38:40PM	WELFA	Welfare Check
GCSO	202400006116	0018	05/18/2024 12:11:26AM	DRIVE	Driving Complaint
GCSO	202400006117	0018	05/18/2024 1:50:01AM	BANG	Fireworks Complaints
GCSO	202400006121	0018	05/18/2024 7:42:03AM	SUSPA	Suspicious Pers/Activity
GCSO	202400006125	0018	05/18/2024 10:13:18AM	TRAFF	Traffic Stop
GCSO	202400006127	0018	05/18/2024 10:40:45AM	TRAFF	Traffic Stop
GCSO	202400006128	0018	05/18/2024 10:47:47AM	TRAFF	Traffic Stop
GCSO	202400006132	0018	05/18/2024 11:52:49AM	XTRAP	Extra Patrol
GCSO	202400006134	0018	05/18/2024 12:28:44PM	ANIMA	Misc Animal Complaints
GCSO	202400006148	0018	05/18/2024 4:54:33PM	MEDIC	Medical Assists
GCSO	202400006149	0018	05/18/2024 5:18:32PM	WELFA	Welfare Check
GCSO	202400006153	0018	05/18/2024 7:00:11PM	TRAFF	Traffic Stop
GCSO	202400006161	0018	05/19/2024 12:02:59AM	TRAFF	Traffic Stop
GCSO	202400006195	0018	05/19/2024 2:24:01PM	TRAFF	Traffic Stop
GCSO	202400006201	0018	05/19/2024 6:50:49PM	TRAFF	Traffic Stop
GCSO	202400006211	0018	05/20/2024 8:56:44AM	JUVTV	Juv Tobacco Viol
GCSO	202400006234	0018	05/20/2024 6:20:57PM	MISCP	Misc Public/Information
GCSO	202400006243	0018	05/20/2024 8:07:08PM	ATL	Attempt To Locate
GCSO	202400006246	0018	05/20/2024 8:54:07PM	WELFA	Welfare Check
GCSO	202400006283	0018	05/21/2024 7:50:45PM	COMM	Community Engagement
GCSO	202400006298	0018	05/22/2024 4:16:59AM	ALARB	Business Alarm
GCSO	202400006308	0018	05/22/2024 11:25:34AM	K9AST	K9 Assists/Searches
GCSO	202400006309	0018	05/22/2024 11:31:41AM	VIORO	Viol OFP/RO/DANCO
GCSO	202400006312	0018	05/22/2024 1:30:55PM	K9AST	K9 Assists/Searches
GCSO	202400006319	0018	05/22/2024 3:41:10PM	MEDIC	Medical Assists
GCSO	202400006322	0018	05/22/2024 6:17:49PM	TRAFF	Traffic Stop
GCSO	202400006324	0018	05/22/2024 7:08:04PM	TRAFF	Traffic Stop
GCSO	202400006334	0018	05/23/2024 7:31:07AM	TRAFF	Traffic Stop
GCSO	202400006346	0018	05/23/2024 1:31:06PM	ACCPD	Prprty Dmge Mtr Veh Accid
GCSO	202400006349	0018	05/23/2024 3:19:12PM	ANIMA	Misc Animal Complaints
GCSO	202400006360	0018	05/23/2024 5:28:05PM	MISCH	Mischief
GCSO	202400006368	0018	05/23/2024 8:43:33PM	DRIVE	Driving Complaint

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
GCSO	202400006371	0018	05/23/2024 10:31:13PM	DEER	Deer Hit By Veh
GCSO	202400006394	0018	05/24/2024 1:59:09PM	VIORO	Viol OFP/RO/DANCO
GCSO	202400006395	0018	05/24/2024 2:30:46PM	TRAFF	Traffic Stop
GCSO	202400006396	0018	05/24/2024 2:36:10PM	WARRA	Warrant Arrest
GCSO	202400006402	0018	05/24/2024 5:47:24PM	OFFIC	Misc Officer Actions
GCSO	202400006406	0018	05/24/2024 7:03:25PM	THEFT	Theft
GCSO	202400006416	0018	05/24/2024 8:52:38PM	TRAFF	Traffic Stop
GCSO	202400006417	0018	05/24/2024 9:17:52PM	TRAFF	Traffic Stop
GCSO	202400006418	0018	05/24/2024 9:28:58PM	TRAFF	Traffic Stop
GCSO	202400006421	0018	05/24/2024 10:20:00PM	TRAFF	Traffic Stop
GCSO	202400006422	0018	05/24/2024 10:57:00PM	TRAFF	Traffic Stop
GCSO	202400006425	0018	05/24/2024 11:20:57PM	911CA	911 Calls
GCSO	202400006427	0018	05/24/2024 11:31:01PM	TRAFF	Traffic Stop
GCSO	202400006431	0018	05/25/2024 12:36:28AM	TRAFF	Traffic Stop
GCSO	202400006432	0018	05/25/2024 12:44:37AM	TRAFF	Traffic Stop
GCSO	202400006433	0018	05/25/2024 12:52:33AM	TRAFF	Traffic Stop
GCSO	202400006452	0018	05/25/2024 11:07:19AM	911CA	911 Calls
GCSO	202400006456	0018	05/25/2024 12:59:58PM	TRAFF	Traffic Stop
GCSO	202400006458	0018	05/25/2024 1:13:41PM	CRIMD	Criminal Damage To Prprty
GCSO	202400006467	0018	05/25/2024 4:55:28PM	ANIMA	Misc Animal Complaints
GCSO	202400006469	0018	05/25/2024 5:30:40PM	WARRA	Warrant Arrest
GCSO	202400006476	0018	05/25/2024 8:19:45PM	TRAFF	Traffic Stop
GCSO	202400006482	0018	05/25/2024 9:25:35PM	TRAFF	Traffic Stop
GCSO	202400006490	0018	05/25/2024 10:23:07PM	TRAFF	Traffic Stop
GCSO	202400006492	0018	05/25/2024 10:39:19PM	TRAFF	Traffic Stop
GCSO	202400006501	0018	05/26/2024 12:14:21AM	TRAFF	Traffic Stop
GCSO	202400006511	0018	05/26/2024 1:35:23AM	TRAFF	Traffic Stop
GCSO	202400006519	0018	05/26/2024 2:36:04AM	TRAFF	Traffic Stop
GCSO	202400006525	0018	05/26/2024 6:00:04AM	PUBLI	Public Assist/Motorist
GCSO	202400006529	0018	05/26/2024 10:53:41AM	PUBLI	Public Assist/Motorist
GCSO	202400006534	0018	05/26/2024 2:12:10PM	TRAFF	Traffic Stop
GCSO	202400006541	0018	05/26/2024 3:13:21PM	TRAFF	Traffic Stop
GCSO	202400006542	0018	05/26/2024 3:33:39PM	DRIVE	Driving Complaint
GCSO	202400006546	0018	05/26/2024 6:15:52PM	ANIMA	Misc Animal Complaints
GCSO	202400006553	0018	05/26/2024 8:00:38PM	TRAFF	Traffic Stop
GCSO	202400006560	0018	05/27/2024 1:10:06AM	TRAFF	Traffic Stop
GCSO	202400006562	0018	05/27/2024 1:38:04AM	TRAFF	Traffic Stop

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
GCSO	202400006564	0018	05/27/2024 7:07:37AM	ANIMA	Misc Animal Complaints
GCSO	202400006571	0018	05/27/2024 10:11:52AM	COMM	Community Engagement
GCSO	202400006576	0018	05/27/2024 1:07:36PM	TRAFF	Traffic Stop
GCSO	202400006579	0018	05/27/2024 2:08:05PM	TRAFF	Traffic Stop
GCSO	202400006581	0018	05/27/2024 2:14:17PM	TRAFF	Traffic Stop
GCSO	202400006585	0018	05/27/2024 2:37:33PM	TRAFF	Traffic Stop
GCSO	202400006587	0018	05/27/2024 2:52:15PM	TRAFF	Traffic Stop
GCSO	202400006588	0018	05/27/2024 2:59:49PM	TRAFF	Traffic Stop
GCSO	202400006597	0018	05/27/2024 8:43:32PM	TRAFF	Traffic Stop
GCSO	202400006598	0018	05/27/2024 10:37:29PM	DOMES	Domestic
GCSO	202400006603	0018	05/28/2024 8:07:25AM	HOSPI	Hospice Death
GCSO	202400006622	0018	05/28/2024 2:52:29PM	911CA	911 Calls
GCSO	202400006639	0018	05/28/2024 6:17:28PM	TRAFF	Traffic Stop
GCSO	202400006651	0018	05/28/2024 8:56:09PM	DOMES	Domestic
GCSO	202400006652	0018	05/28/2024 10:23:47PM	TRESP	Trespass
GCSO	202400006671	0018	05/29/2024 10:37:42AM	HOMCK	Home Checks
GCSO	202400006678	0018	05/29/2024 2:03:46PM	ANIMA	Misc Animal Complaints
GCSO	202400006686	0018	05/29/2024 4:01:31PM	ACCPD	Prprty Dmge Mtr Veh Accid
GCSO	202400006694	0018	05/29/2024 5:02:42PM	RECCO	Recreational Vehicle Comp
GCSO	202400006695	0018	05/29/2024 5:00:49PM	DRIVE	Driving Complaint
GCSO	202400006703	0018	05/29/2024 5:38:57PM	MEDIC	Medical Assists
GCSO	202400006715	0018	05/29/2024 9:23:06PM	PUBLI	Public Assist/Motorist
GCSO	202400006719	0018	05/29/2024 10:14:11PM	MEDIC	Medical Assists
GCSO	202400006724	0018	05/30/2024 1:06:20AM	TRAFF	Traffic Stop
GCSO	202400006746	0018	05/30/2024 10:51:05AM	0FRAU	Fraud
GCSO	202400006748	0018	05/30/2024 2:35:45PM	TRAFF	Traffic Stop
GCSO	202400006756	0018	05/30/2024 4:27:38PM	DWIVE	DWI Vehicle
GCSO	202400006765	0018	05/30/2024 6:05:55PM	DRIVE	Driving Complaint
GCSO	202400006772	0018	05/30/2024 7:58:29PM	SUSPA	Suspicious Pers/Activity
GCSO	202400006789	0018	05/31/2024 1:52:39AM	PUBLI	Public Assist/Motorist
GCSO	202400006794	0018	05/31/2024 8:36:26AM	PARK	Parking Violation
GCSO	202400006797	0018	05/31/2024 10:13:30AM	TRAFF	Traffic Stop
GCSO	202400006799	0018	05/31/2024 10:57:13AM	CRIMD	Criminal Damage To Prprty
GCSO	202400006801	0018	05/31/2024 11:10:06AM	DRIVE	Driving Complaint
GCSO	202400006803	0018	05/31/2024 11:59:37AM	TRAFF	Traffic Stop
GCSO	202400006804	0018	05/31/2024 12:11:45PM	TRAFF	Traffic Stop
GCSO	202400006810	0018	05/31/2024 2:30:02PM	ASSIS	Assist Other Authorities

Calls For Service Report By Township

<u>Agency</u>	<u>Incident_Nr</u>	<u>Beat</u>	<u>Dispatched Time</u>	<u>Activity</u>	<u>name</u>
GCSO	202400006829	0018	05/31/2024 10:13:04PM	MISCH	Mischief
GCSO	202400006831	0018	05/31/2024 10:42:07PM	DISTU	Disturbance

224 Total

Calls For Service Report By Township

Agency Incident_Nr Beat Dispatched Time Activity name

Citations By Beat
by Year

From Date: 05/01/2024 To Date: 05/31/2024

	2024	
	Pine Island	Total
Disorderly Conduct - Offensive/Abusive/Boisterous/Noisy/Obscene	1	1
Drivers License - Driving without a valid license for vehicle class or type	1	1
Motor Vehicle Registration - Operate Unregistered Vehicle/Without Plates on Public Streets/Highways	1	1
Motor Vehicle Registration - Operate Vehicle With Expired Registration	1	1
Obstruct Legal Process-Interfere w/Peace Officer	1	1
Obstruct Legal Process-Lawful Execution Legal Process	1	1
Smoking, Chewing Tobacco, or E-cigarettes Prohibited in Public or Charter School	2	2
Theft-Take/Use/Transfer Movable Prop-No Consent	1	1
Traffic - DWI - Operate Motor Vehicle - Alcohol Concentration 0.08 Within 2 Hours	1	1
Traffic - DWI - Operate Motor Vehicle Under Influence of Alcohol	1	1
Traffic - Speeding - Exceed Limit - 65 mph on Freeways and Expressways	1	1
Traffic Regulation - Seat Belt Required - Driver and Passengers Must Use	1	1
Traffic Regulation-Uninsured Vehicle-Owner Violation	1	1
Traffic-Drivers License-Driving After Revocation	4	4
Traffic-Drivers License-Driving After Suspension	3	3
Wireless Communications Device - Hold wireless communications device with one or both hands	1	1
Total	17	17



Pine Island License Bureau
246 S. Main St
Pine Island, MN 55963
(507) 356-4904

May 2024

Motor Vehicle

- Transaction Count: 1203
 - Renewals: 904
 - Title Transfers: 181
 - Replace plates/stickers/reg cards: 23
 - Duplicate Titles: 22
 - Driver's License: 11
 - Disability Certificates: 10
- **Total Sales: \$186,966.14**
- Total our office received: \$12,372.03**

DNR-May

- Gross Sales: **\$17,581.60**
- Transactions: **142**
- Our Commission: **\$783.50**

(Total income: \$13,155.53)

Respectfully,
Krista Rowe
Deputy Registrar



June 2024

- After the storms and minor flooding on June 2nd- 4th, we completed a damage assessment and sent it to Goodhue County. We did experience some damage to property and downed trees. Fortunately, the flooding that followed was minor and did not cause any major damage to property. We did have some concern about the sirens not going off during these storms. The sirens were requested by Pine Island Emergency Management. We have discussed this with Olmsted County and the issue has been resolved.
- Sirens were tested by Olmsted Co. EM monthly and are in good working condition.
- We determined which panels will need to be connected to a backup generator at the Lutheran Church. Install quote and generator quotes are in. Will be discussing internally, next steps
- Emergency Generators are tested monthly and in normal operating condition.
- The new river monitors have been ordered. We have permits from Goodhue and Olmsted County for the installation of our new sensors. Sensor delivery is estimated to be early September and installation will be completed by Emergency Managers.
- The remodel of the new Emergency Operations Center is complete. Cabinet for storage was added to store the Command Centers equipment and documents.
- Emergency Managers continue to watch the weather for alerts as we transition to Summer.
- Emergency Managers are working on HSEM Training Requirements for Emergency Management Certificate. Sam will be enrolling in new program when it comes out. Brandon is nearing 50 percent completion of current program
- Public works has transitioned to the new 800 mhz radios for daily operations. These 800 radios played a significant role in communication during the June 3rd storms. They allow Emergency Management to easily communicate between Public Works, Fire Department and Goodhue County.
- We will be working with Public Works on more river clean-up this fall.
- We are utilizing our drone to check the river for downed trees or debris. These spots are marked with the drone for removal.
- The Mitigation Action Plan was reviewed by Emergency Management and the City Administrator. Our suggestions were sent back to Olmsted and Goodhue County.
- We will be attending the final Hazard Mitigation Plan meeting for Olmsted and Goodhue County in July.
- The dual responsibility of this position continues to flow nicely.

NORTH ZUMBRO SANITARY DISTRICT
Joint Powers Executive Committee Special Meeting
Wednesday, June 5, 2024 11:00 A.M.
Zumbrota City Council Chambers
Zumbrota, MN

CALL TO ORDER: Chair Elizabeth Howard.

PRESENT: Executive Committee Directors: Terri Buck – Goodhue Brian Grudem - Zumbrota Elizabeth Howard – Pine Island, and Michael Boulton – Wanamingo
Executive Committee Alternate Directors: Todd Roberts – Pine Island, Stuart Ohr – Wanamingo, and Michael Olson - Zumbrota

ABSENT: Executive Committee Alternate Director: Jason Mandelkow - Goodhue

ALSO PRESENT: Bill Angerman – WHKS, Glenn Gustafson – WHKS, Brandon Theobald – WHKS, and Craig Britton – Widseth, and Reese Sudtelgte - ISG.

ADOPT AGENDA: Grudem motioned to approve, seconded by Boulton. Passed 4-0-0.

CONSENT AGENDA: Boulton motioned to approve, Seconded by Grudem. Consent Agenda Items include: April 30, 2024 Executive Committee Meeting Minutes and WHKS Invoices for \$97,365.45. Passed 4-0-0.

PUBLIC COMMENTS: None

OLD BUSINESS:

Land Purchase Agreement – Extension of Due Diligence Period – Howard stated that the period is proposed to be extended by 90 days, with a closing before September 13, 2024. Grudem moved to approve the purchase agreement extension, seconded by Buck. Passed 4-0-0.

Preliminary and Final Plat Public Hearing (Zumbrota P & Z) - July 9th – Angerman stated that Community Development Coordinator and NZSSD Staff handling. Grudem did not believe that NZSSD Executive Committee members needed to attend. Angerman stated that NZSSD is responsible for fees and permits. The sewer plant utilities would be self-contained within the parcel.

Annexation Public Hearing (Zumbrota City Council) – July 18th – Zumbrota City Council will set the public hearing date at the June 6th meeting. The parcel would be platted into four lots. NZSSD will be purchasing Lot 1 Block 1. Angerman asked if anyone had an idea for the subdivision name. Boulton stated that the Wendt family may want to name the subdivision Wendt Addition or something of significance. The executive board agreed to defer to the Wendt family to name the subdivision. Angerman asked if there was an alternative if the Wendt family had no choice. Boulton suggested the North Zumbro Addition. The executive board agreed.

Preliminary and Final Plat Approval (Zumbrota City Council) – July 18th - Angerman stated that the meeting will be same meeting as the annexation. The sale of the property can occur after the annexation and preliminary/final plats are approved.

Bonding Bill Update – Howard stated that there was no bonding bill passed by the legislature or signed into law for 2024. The end of the 2024 Minnesota Legislative session turned politically partisan. There has been no discussion regarding a special session. We will need to prepare for a 2025 session capital improvements request moving forward. Angerman stated that the State programs, such as PSIG (Point Source Implementation Grant) were not funded due to a lack of a bonding bill. Angerman stated that the 2025 request should also highlight the need to fund the PSIG program. Howard stated that the area legislators should be contacted for an end of the

session update and strategy for the 2025 legislative session. Boulton will plan to touch base with Senator Jasinski and Representative Daniels. Grudem will speak with Senator Drazkowski and Representative Jacob. Buck will speak with Representative Altendorf. Grudem asked when a new lobbying contract with Winthrop & Winestine would be needed. Howard stated that a contract would not be necessary until January. Boulton stated that a contract would not be needed until after the 2024 general elections. Boulton stated that there will be a number of new members due to retirements along with some incumbents losing their seats. Boulton stated that the timing of a lobbying contract with Winthrop & Winestine might be better at the end of November.

Website and Logo Update – Britton stated that options for a North Zumbro Sanitary District letterhead and envelopes with the new logo. The letterhead and envelope logo options were included in the agenda packet. Howard stated that she wished to see the logo centered on top with the names of the cities on the bottom of the letterhead. The executive committee members agreed. Boulton stated that the envelopes should only have the logo listed and not the cities. The executive committee agreed. Britton stated that www.northzumbro.com had been purchased as the website domain name. Angerman recommended to purchase www.nzssd.com as well. This, or other domains, could be re-routed to the website. The domain name costs are less than \$10. Britton brought up a basic layout of the proposed website and asked for thoughts. Howard stated that a basic website with a document library is a good start for a website. As the project moves forward other items can be added.

NEW BUSINESS:

Intended Use Plan Applications, due 6/7/2024 – Angerman stated that we were planning on signing and submitting the application. However, we are now going to wait until 2025. The State staff is changing and would like us to hold off on submitting the Intended Use Plan until 2025. Gustafson stated that the engineers would be pushing the State to approve the facilities plan. Angerman stated the Congressionally Directed Spending is tied to having an approved Facilities Plan.

Facility Plan MPCA Comments for Pine Island and Goodhue – Angerman stated that the MPCA has provided Pine Island and Goodhue facility plan comments. Gustafson stated that the MPCA has requested that the shared breakdown for each community conveyance based off peak flow cost be provided in a table. The MPCA is also requested evaluation of each sewer treatment plant facility. Angerman also stated that the MPCA does not want to assume bonding bill dollars in the Facility Plans.

Engineering Invoice for Bonding Bill Assistance – WHKS Invoice #50999 for \$9,370.23 – Angerman stated that a portion of the billing would not be covered because it involves lobbying or funding efforts. Howard recommended dividing the costs among the four cities. Boulton stated that the costs would be \$2,342.56 per city. Angerman stated that \$894,000 has been covered by the State, to date. Buck stated that the invoice needs to be paid. Grudem stated that there should not be a problem with Zumbrota paying their share. Howard stated that Pine Island will pay the WHKS Invoice for \$9,370.23 and send out invoices to Goodhue, Wanamingo, and Zumbrota for \$2,342.56 each.

*The next meeting will be June 26, 2024 at 9:00AM.

Adjourn: At 11:41AM a motion to adjourn was made by Boulton and seconded by Grudem. Passed 4-0-0.

Signed:

Attest:

Elizabeth Howard, Chair

Michael Boulton, Secretary

Image Committee Meeting Minutes
April 10, 2024 @ 5:30 p.m.
Sr. Citizens Center

- 1. The Marketing class** @ school (part of the Business department) is reaching out to businesses to sponsor their Pine Island Community t-shirt project. Your company logo will be featured on the back of the t-shirt. The front design is the former mural that Pat Kimble and Terri Swan painted on the old Feigl office building. Sponsorship is \$75. The IC agreed to support this endeavor. The funds raised after expenses will be donated to the Pine Island Sharing Shelves.
- 2. Welcome Packets** – the Chamber is putting together welcome packets. A flyer for the IC will be added to the Welcome Packet.
- 3. Flower Baskets on Main Street** – the IC will contribute 4 baskets, cost is \$54 per basket, total is \$216.00

Cheese Fest is May 31, June 1 and 2.

Cheese, Wine, and Beer Gala
Saturday, June 1st from 2-5 p.m. at SxSE Brewery

- All vendors have been secured.

Promotional material, advertising, etc.

The following promotional material is being revised.

- Trifold brochure
- Channel 7 announcement
- One page flyer
- Websites, community calendars, local newspapers, etc.
 - Postings on community calendars, social media (Facebook, etc.) should be submitted starting the first of May.

Volunteers

- We are going to need help with setup and tear down since we will be hauling all our supplies, tables, etc.

Image Committee Meeting Minutes
April 30, 2024 @ 5:30 p.m.
Sr. Citizens Center

Cheese, Wine, and Beer Gala
Saturday, June 1st from 2-5 p.m. at SxSE Brewery

Entry Signs: Anne (Maley) redid two of the entry signs as they had information that no longer pertains. Anne provided a draft of what these will look like. Thank you, Anne. These have been ordered. See email from Anne – the sign is located on site @ SxSE!

Credit Card payment option: Nancy followed up with City Hall to see if they have a credit card option that we can use. They have several different platforms that are used based on what the payment pertains to, i.e., Utilities, Building permits, Facility Rentals, and swimming lessons.

- Our best option is to offer PayPal, Venmo or Square. The city can't fulfill our request at this time, but they are willing to investigate it for 2025.

Volunteers

- Instructions for Volunteers, etc. Karen and Judy will review these and make the necessary updates.

Gala Task list: Reviewed, updates made of tasks completed. Final prep for the Gala is in process.

[Image Committee Meeting Minutes](#)
[May 21, 2024 @ 5:30 p.m.](#)
[Sr. Citizens Center](#)

Final prep and review done for the Gala on June 1, from 2-5 p.m. @ SxSE Brewing Company.

Outstanding items have been assigned to committee members or are in the process of being completed.

Yard signs will be set up the week starting May 26th.